

# Reserves and Open Spaces

## Why we do it

To have an open space network that provides community and recreational opportunities, as well as cultural, landscape and ecological protection and enhancement.

## What we do

Protect, maintain and enhance an open space network that includes:

- ▶ neighbourhood reserves, sports fields and walkways
- ▶ harbour, port, coastal and esplanade reserves, passive reserves and natural areas
- ▶ historic reserves and specific heritage sites
- ▶ jetties
- ▶ cemeteries and a crematorium
- ▶ public conveniences.

Support the network of amenities such as playgrounds, public toilets, park furniture, barbecues, skate parks, street trees and street gardens.

Reserves and Open Spaces provide open space venues and amenities for passive and active recreation. They also provide access to rivers, lakes, streams and the coast.

Reserves and Open Spaces are spread throughout the district roughly in proportion to population distribution, with around two thirds of Council's reserves and open spaces assets located within Gisborne City.

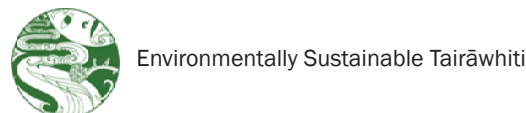
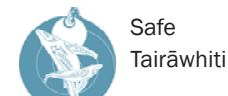
Some reserves have existing long-term leases where the lessee is responsible for total management of the reserve eg, Uawa Golf Course, Gisborne Park Golf Course, Patutahi Reserve and Rugby Park.

Apart from these exceptions day-to-day management of the Council's Reserves and Open Spaces is carried out by

Council's Community Facilities section with operations and maintenance provided by private contractors under long-term contracts that are subject to competitive tendering.

## Community outcomes

This activity contributes to the following community outcomes:



## Where we are now

The Council's Open Spaces Strategy sets out a vision for the management and development of district reserves. Significant progress has been made in implementing the strategy.

Council has a programme in place for preparing and reviewing management plans for each of its reserves.

Programmes are also in place for:

- ▶ upgrading the district's playgrounds to national standards
- ▶ future acquisition of esplanade reserve and the provision of new neighbourhood reserves.

The Council's Walking and Cycling Strategy sets out a vision for extending and enhancing Gisborne's network of walkways and cycleways.

Council is committed to providing access to high quality neighbourhood reserves across Gisborne urban areas and as an integral part of the design of new subdivisions.

Council is currently investigating external funding and partnership opportunities to assist in the development of key sporting facilities in the Gisborne urban area including:

- ▶ an upgrade of Awapuni Stadium
- ▶ a new multi-purpose stadium and aquatic facility (refer to Aquatic and Leisure Facility summary)
- ▶ an astroturf hockey pitch.

Council is also pursuing external funding and partnership opportunities to revitalise:

- ▶ the inner harbour and port area
- ▶ the city centre and civic centre area
- ▶ city beaches and Wainui.

## Where we want to be

- ▶ To have maximised opportunities to secure esplanade reserves for public access and safeguard riparian and aquatic biodiversity.
- ▶ For all residential areas in the Gisborne urban area to be within walking distance to a high quality neighbourhood reserve.
- ▶ For Gisborne to have a comprehensive and effective network of walkways and cycleways integrated with the roading network.
- ▶ For Gisborne to have provided major new sporting and cultural facilities for the district.
- ▶ To have maximised opportunities, particularly in the city centre, the harbour and port area, rivers and coastal areas to provide access to public art and information reflecting Gisborne's unique cultural and natural heritage.
- ▶ It is not intended to extend the existing public toilet assets. Council has declared that its intention is to meet the rising public expectations of higher service levels and to maintain the existing stock of facilities.

## How we plan to get there

- ▶ Continue to review, prepare and implement Reserve Management Plans for all reserves in line with the Open Spaces Strategy and the Reserves Act.
- ▶ Resource and implement a programme of maintenance and renewals of reserves and open spaces facilities and equipment including the upgrade of playground equipment and surfaces in the district in accordance with NZS 5828:2004 Playground Equipment and Surfacing Standards.
- ▶ Continue to acquire esplanade and other reserve land through development contributions and strategic acquisitions.
- ▶ Continue to pursue the funding and delivery of key sporting facilities for the Gisborne district as well as the revitalisation of strategic open spaces and civic locations.
- ▶ Ensure that funds from any sales of reserve land are used for the purchase of new reserves or enhancing existing reserves.

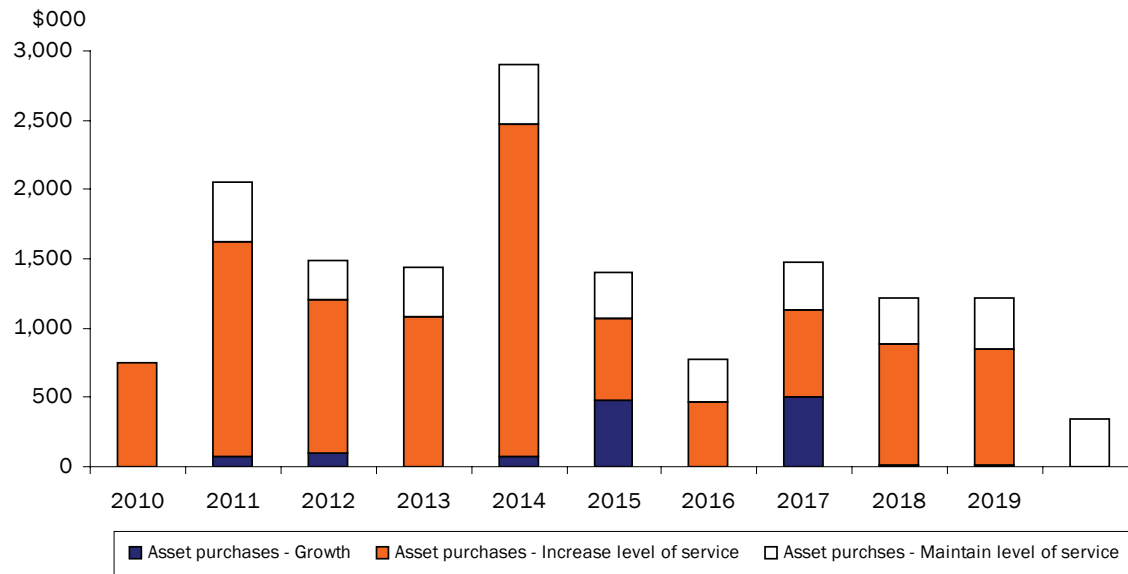
## Significant negative effects

There are no significant negative effects from this activity.

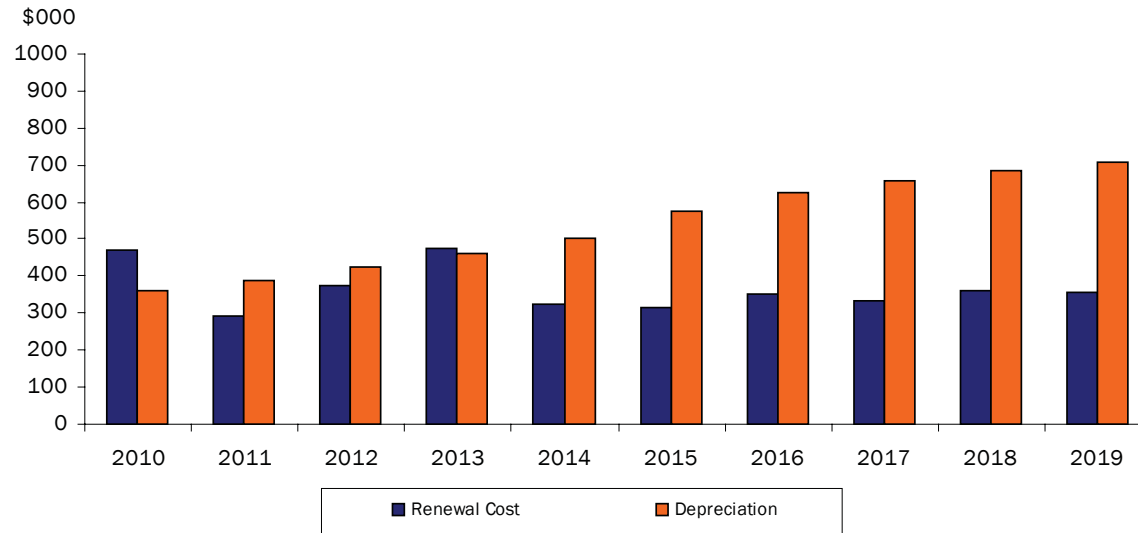
## Summary of Forecasted Financial Performance for 10 Years 2010 to 2019

	2010 \$000	2011 \$000	2012 \$000	2013 \$000	2014 \$000	2015 \$000	2016 \$000	2017 \$000	2018 \$000	2019 \$000
<b>RESERVES and OPEN SPACE</b>										
<b>OPERATIONS</b>										
<b>Operating Revenue</b>										
Activity revenue	-254	-262	-269	-276	-284	-292	-301	-309	-315	-323
Grants and subsidies	-7	-8	-8	-8	-8	-8	32	54	55	15
Other revenue	0	0	0	0	0	0	0	0	0	0
<b>Total Operating Revenue</b>	<b>-261</b>	<b>-270</b>	<b>-277</b>	<b>-284</b>	<b>-292</b>	<b>-300</b>	<b>-269</b>	<b>-255</b>	<b>-260</b>	<b>-308</b>
<b>Operating Expenditure</b>										
Depreciation	361	390	437	484	525	597	635	655	683	706
Interest	37	60	89	110	159	204	210	220	244	276
Operating costs	2,774	2,951	3,061	3,151	3,276	3,444	3,522	3,658	3,699	3,783
<b>Total Operating Expenditure</b>	<b>3,172</b>	<b>3,401</b>	<b>3,587</b>	<b>3,745</b>	<b>3,960</b>	<b>4,245</b>	<b>4,367</b>	<b>4,533</b>	<b>4,626</b>	<b>4,765</b>
<b>Net Internal Charges/Recoveries</b>	<b>778</b>	<b>816</b>	<b>862</b>	<b>926</b>	<b>962</b>	<b>990</b>	<b>1,053</b>	<b>1,117</b>	<b>1,239</b>	<b>1,325</b>
<b>Net Cost of Service</b>	<b>3,689</b>	<b>3,947</b>	<b>4,172</b>	<b>4,387</b>	<b>4,630</b>	<b>4,935</b>	<b>5,151</b>	<b>5,395</b>	<b>5,605</b>	<b>5,782</b>
<b>Funded by:</b>										
Rates income	-3,689	-3,947	-4,172	-4,387	-4,630	-4,935	-5,151	-5,395	-5,605	-5,782
Transfers to/from reserves	0	0	0	0	0	0	0	0	0	0
Depreciation not funded	0	0	0	0	0	0	0	0	0	0
(Increase)/decrease in deficits carried forward	0	0	0	0	0	0	0	0	0	0
<b>Total Operations Funding</b>	<b>-3,689</b>	<b>-3,947</b>	<b>-4,172</b>	<b>-4,387</b>	<b>-4,630</b>	<b>-4,935</b>	<b>-5,151</b>	<b>-5,395</b>	<b>-5,605</b>	<b>-5,782</b>
<b>CAPITAL</b>										
<b>Capital outgoings</b>										
Asset purchases - Growth	0	69	100	0	75	485	5	509	10	8
Asset purchases - Increase level of service	751	1,555	1,100	1,088	2,396	590	460	622	872	846
Asset purchases - Maintain level of service	435	290	348	424	323	315	343	333	361	349
<b>Total Asset Purchases</b>	<b>1,185</b>	<b>1,914</b>	<b>1,548</b>	<b>1,512</b>	<b>2,794</b>	<b>1,390</b>	<b>808</b>	<b>1,464</b>	<b>1,243</b>	<b>1,203</b>
Loan repayments	63	78	103	128	144	192	165	179	196	232
<b>Total Capital Outgoings</b>	<b>1,248</b>	<b>1,992</b>	<b>1,651</b>	<b>1,640</b>	<b>2,938</b>	<b>1,582</b>	<b>973</b>	<b>1,643</b>	<b>1,439</b>	<b>1,435</b>
<b>Funded by:</b>										
Rates income	0	0	0	0	0	0	0	0	0	0
Development contribution income	-84	-84	-84	-84	-84	-84	-84	-68	-68	-68
Transfers to/from development contribution reserve	84	41	14	84	17	-404	80	-438	61	62
Capital grants and donations	-388	-863	-449	-513	-703	-88	-10	-42	-13	-8
Other capital revenue	-5	0	0	0	0	-4	0	-18	0	0
Loan funding	-306	-500	-501	-323	-1,365	-254	-271	-351	-711	-642
Transfer from depreciation reserve	-467	-379	-530	-624	-557	-535	-629	-586	-594	-613
Transfer to/from other reserves	-82	-207	-101	-180	-246	-213	-59	-140	-114	-166
<b>Total Capital Funding</b>	<b>-1,248</b>	<b>-1,992</b>	<b>-1,651</b>	<b>-1,640</b>	<b>-2,938</b>	<b>-1,582</b>	<b>-973</b>	<b>-1,643</b>	<b>-1,439</b>	<b>-1,435</b>

## Total Capital Projects



## Depreciation v Renewal Capital Projects



## Capital Expenditure Programme

Description	LOS	Total Cost	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	Grant Funding	LTNZ Funding	Dev Cont Funding	Reserves Cont.	Loan & Reserve Funding
<b>RESERVES and OPEN SPACE</b>																	
Chalmers Road Enhancement as City Entranceway	INC	65,260		21,180	21,740	22,340										100%	
Footbridges - Awapuni School/Alfred Cox Park	INC	105,900		105,900													100%
Neighbourhood Reserve Development	INC	30,000		30,000												100%	
Walkway - Taruheru River Walkway, Botanical Gardens to Champion Road	INC	1,132,500				558,500	574,000						10%	75%			15%
Beach Protection & Revegetation - Kaiti Beach	INC	59,090		10,590		11,170		11,810		12,480		13,040				100%	
Walkway - Railway Bridge	INC	251,940				22,340	229,600							69%			31%
Walkway - Taruheru River Walkway - Bright Street to the Botanical Gardens	INC/GROW	1,073,000		529,500	543,500									75%	8.03%		16.97%
Atkinson Park - Reserve Sign	INC	3,177		3,177												100%	
Coldstream Road Reserve - Plant Trees and Reserve Sign	INC	10,730		5,295	5,435											100%	
Grant Road Reserve - Reserve Sign & Table	INC	5,315	2,054		3,261											100%	
Ida Road Reserve - Seating & Reserve Sign	INC	5,562		2,118			3,444									100%	
London Street Reserve - Reserve Sign, Trees and Table	INC	5,562		2,118			3,444									100%	
Lytton Road Reserve - Taruheru River Walkway	INC/GROW	114,800					114,800								49.89%	50.11%	
Waiteata Park - Riparian Planting	INC	12,160							12,160							100%	
Mākōrori Beach Reserve - Implementation of Proposed Management Plan	INC/GROW	50,000								20,000	20,000	10,000			14%	86%	
Tolaga Bay Township Plan Implementation - Play Equipment & Picnic Tables	INC	15,405	15,405										32.46%				67.54%
Wainui Reserve - Carpark, basketball/netball	INC	59,050						59,050							10%	90%	
Park Furniture General - Facilities, Furniture and Landscaping of Neighbourhood Parks	INC	31,880	10,270	10,590	5,435	5,585											100%
Nelson Park Upgrade - Carpark and Implement Proposed Management Plan	INC/GROW	108,655					28,700	29,525	12,160	12,480	12,750	13,040			33%	67%	
Langford Fallon Reserve - Viewing Platform	INC/GROW	21,740			21,740										4.70%	95.30%	
Waikanae Beach Reserve Repairs to sea wall	MAINT	51,350	51,350													100%	
Gentle Annie Reserve - Implement Proposed Management Plan	INC	54,740						29,525	6,080	6,240	6,375	6,520					100%

Description	LOS	Total Cost	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	Grant Funding	LTNZ Funding	Dev Cont Funding	Reserves Cont.	Loan & Reserve Funding
<b>RESERVES and OPEN SPACE</b>																	
Patutahi Township Plan Implementation	INC	21,770		21,770									50%				50%
Adventure Playground - Playground Design & Implementation	INC	251,910		21,180		55,850		59,050		62,400		53,430				100%	
Alfred Cox Park - Implement Waikanae/ Midway Management Plan	INC	51,435									31,875	19,560					100%
Civic Reserves - Implementation of Management Plan	INC	32,600										32,600				100%	
Walkway - Accessible Links to Titirangi	INC	22,070			10,870	11,200											100%
Walkway - Waikanae Beach Walkway, Waikanae Stream to Stanley/Awapuni Road Intersection	INC	1,043,000	513,500	529,500										75%			25%
Civic Square/Plaza/Open Space Development	INC	1,000,000					1,000,000										100%
Botanical Gardens - Implement Management Plan	INC	151,320	25,675	26,475	27,175	11,170	11,480	11,810	12,160	12,480	6,375	6,520					100%
Taruheru Reserves - Land Purchase	GROW	971,600						472,400		499,200					100%		
Cemeteries - New Ash Berm	MAINT	24,570	2,054	2,118	2,174	2,234	2,296	2,362	3,040	2,496	3,188	2,608					100%
Titirangi Reserve	MAINT/INC	561,115		42,360	97,830	61,435	143,500	64,955	30,400	56,160	31,875	32,600	18.80%			35.24%	45.96%
Hatea a Rangī Reserve	MAINT/INC	38,045			38,045												100%
Ruatōria Township Plan Implementation	MAINT/INC	124,055	5,135	20,000	32,610	5,585		29,525		31,200			61.39%				38.61%
Tokomaru Township Plan Implementation	MAINT/INC	46,740					5,740	29,525			11,475		61.46%				38.54%
Te Araroa Domain	MAINT/INC	62,985				5,585	57,400										100%
Waihirere Reserve	MAINT/INC	83,165	10,270	10,590	10,870						31,875	19,560				100%	
Reserves - Amenity Paving	MAINT/INC	21,458	1,890	1,948	2,000	2,055	2,112	2,173	2,237	2,297	2,346	2,400					100%
Reserves - Bridges and Boardwalks	MAINT/INC	77,296	6,807	7,020	7,204	7,404	7,608	7,828	8,060	8,272	8,450	8,643					100%
Reserves - Buildings	MAINT/INC	418,432	36,848	37,996	39,002	40,078	41,190	42,374	43,630	44,778	45,748	46,788					100%
Reserves - Carparks	MAINT/INC	64,922	5,718	5,895	6,050	6,219	6,391	6,574	6,770	6,948	7,098	7,259					100%
Reserves - Roads	MAINT/INC	155,106	13,529	13,983	14,382	14,810	15,251	15,721	16,220	16,676	17,060	17,474					100%
Reserves - Accessways	MAINT/INC	46,438	4,090	4,216	4,328	4,448	4,572	4,702	4,842	4,970	5,078	5,192					100%
Reserves - Furniture	MAINT/INC	423,542	36,105	37,542	38,799	40,146	41,537	43,018	44,589	46,026	47,239	48,541					100%
Reserves - Irrigation	MAINT/INC	35,704	3,024	3,150	3,260	3,378	3,499	3,629	3,765	3,891	3,997	4,111					100%
Reserves - Lighting	MAINT/INC	91,663	8,071	8,324	8,544	8,780	9,023	9,283	9,558	9,809	10,022	10,249					100%
Reserves - Playgrounds	MAINT/INC	950,453	83,699	86,309	88,591	91,036	93,562	96,251	99,104	101,712	103,913	106,276				5.26%	94.74%
Reserves - Walls	MAINT/INC	773,950	66,962	69,362	71,460	73,708	76,032	78,504	81,128	83,526	85,548	87,720					100%
Reserves - Water and Drinking Fountains	MAINT/INC	19,592	1,727	1,780	1,826	1,876	1,928	1,984	2,042	2,096	2,142	2,191					100%
Anzac Park	MAINT/INC	39,406	12,940		22,827		1,148		1,216		1,275					86.97%	13.03%

Description	LOS	Total Cost	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	Grant Funding	LTNZ Funding	Dev Cont Funding	Reserves Cont.	Loan & Reserve Funding
<b>RESERVES and OPEN SPACE</b>																	
Lysnar & Wainui Beach Reserve	MAINT/INC	405,103	42,107	83,237	69,785	46,467	28,815	43,225	56,666	7,238	26,520	1,043	6.62%		6.22%	25.05%	62.11%
Rere Falls	MAINT/INC	107,795		63,540	32,610		5,740	5,905					29.47%				70.53%
Waikanae/Midway Reserve Management Plan	MAINT/INC	329,185				78,190	80,360	82,670	24,320	24,960	19,125	19,560		12.35%		79.07%	8.58%
Inner Harbour Redevelopment	MAINT/INC	1,331,650		26,475	27,175				121,600	124,800	510,000	521,600	2.42%				97.58%
Public Art	MAINT/INC	758,030	66,755	68,835	70,655	72,605	74,620	76,765	79,040	81,120	82,875	84,760					100%
Convenience Upgrades	MAINT/INC	1,257,346	159,455		218,487	248,184	126,280	69,525	127,680	179,800	108,375	19,560	1.79%				98.21%
<b>Totals:</b>		<b>15,061,267</b>	<b>1,185,440</b>	<b>1,914,073</b>	<b>1,547,670</b>	<b>1,512,378</b>	<b>2,794,072</b>	<b>1,389,668</b>	<b>808,467</b>	<b>1,464,055</b>	<b>1,242,599</b>	<b>1,202,845</b>					
<b>Grand Total:</b>		<b>15,061,267</b>	<b>1,185,440</b>	<b>1,914,073</b>	<b>1,547,670</b>	<b>1,512,378</b>	<b>2,794,072</b>	<b>1,389,668</b>	<b>808,467</b>	<b>1,464,055</b>	<b>1,242,599</b>	<b>1,202,845</b>					

## Asset Management

Key assets as at:

- ▶ 45 (225ha) high-profile recreational and scenic reserves.
- ▶ 71 other reserves (1275ha) are spread throughout the district (including stock paddocks, stock routes, foreshore and river access and future reserves).
- ▶ 44 playgrounds.
- ▶ 101 garden areas covering 8400 square metres.
- ▶ 6583m paths and tracks.
- ▶ 301 rubbish bins.
- ▶ 17 jetties.
- ▶ 41 public art pieces.
- ▶ 13 cemeteries.
- ▶ 1 crematorium.
- ▶ 74 public toilets

This activity has a comprehensive asset/ activity management plan which is the key tool for ensuring that capital funding and existing assets are used as efficiently and effectively as possible.

## RESERVES and OPEN SPACES

Levels of Service Statement	Performance Measure		Current Performance	Targets				Mechanism to Achieve Target	
	Customer	Technical		Yr 1 2009-10	Yr 2 2010-11	Yr 3 2011-12	Yr 4-10 2012-18		
<b>LOS (1) - Community Benefits</b> To provide and enhance open spaces, linkages and facilities to promote community wellbeing and enjoyment.	Percentage of Gisborne District residents who are very / fairly satisfied with:		86% (June 2008)	86%	Not Measured	86%	Year 4 - N/M Year 5 - 10 86%		
	<ul style="list-style-type: none"> <li>■ their local parks and sports fields</li> <li>■ public conveniences.</li> </ul>		68% June 2008	68%	Not Measured	86%	Year 4 - N/M Year 5 - 10 86%		
	Percentage of Requests for Service resolved within target timeframes.		86% (2008)	86%	86%	86%	86%		
	Percentage of customers who rate RFS responses as excellent / good.		90% (2008)	90%	90%	90%	90%		
	User satisfaction with security and personal safety.		77% (2008)	77%	77%	80%	85%		Improvements through better design and maintenance. Introduce new litter and graffiti reduction measures.
	User satisfaction with cleanliness and lack of litter and graffiti.		69% (2008)	69%	69%	70%	75%		
			Percentage of urban households within 700m walk from a neighbourhood reserve.	85% (2008)	85%	85%	85%		95%
	Extensions to the existing walkway network.	Current length 5.4km (2008)	5.4km	5.9km	6.4km	6.9km	Capital works in accordance with Walking and Cycling Strategy.		
<b>LOS (2)</b> An affordable range of venues and facilities for a wide variety of sports to promote usage.		Percentage of playgrounds that meet NZ safety standards.	25% (2006)	80%	90%	90%	95% - 100%	Capital (new and renewals).	
		User satisfaction with park surface conditions and maintenance.	82% (2008)	82%	82%	82%	82%	Maintenance and renewals.	
		Percentage of the operating costs covered by user charges per annum.	5% funded from user charges	5%	5%	5%	5%		

## RESERVES and OPEN SPACES

Levels of Service Statement	Performance Measure		Current Performance	Targets				Mechanism to Achieve Target
	Customer	Technical		Yr 1 2009-10	Yr 2 2010-11	Yr 3 2011-12	Yr 4-10 2012-18	
<b>LOS (3)</b> Public landscapes and the natural environs are protected and enhanced.	Percentage of users satisfied with (street) gardens and trees.		82% (2008)	82%	82%	82%	82%	Maintain replanting programme (perennials and annuals).
		Number of NZ native plants planted.	200 per year (2008)	200	200	200	200	
<b>LOS (4) - Accessibility</b> Cemeteries and crematoria are accessible, affordable and cater for the cultural and spiritual needs of the community.		Compliance with legislative and regulatory requirements for safe and hygienic burials and cremation	Achieved (2008)	Achieved	Achieved	Achieved	Achieved	
		Provision of a public record and enquiry service for Council cemeteries.	100% (2008)	Achieved	Achieved	Achieved	Achieved	
		Percentage of costs recovered from users of the services and facilities.	80% (2008)	80%	80%	80%	80%	
<b>LOS (5) - Health and Safety</b> To provide sufficient and appropriate quality public conveniences to the community.	Percentage of residents who are very/fairly satisfied with the District's public toilets.		62% (2008)	62%	Not Measured	65%	65%	