

ANNUAL PLAN 2008 - 2009

APPENDIX

Rates Examples

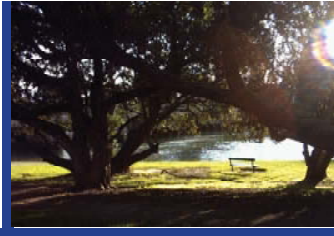


Rates Examples



Rates Examples for 2008/2009 GST Inclusive

Land Value	660,000	470,000	90,000	570,000	850,000	13,000	4,080,000	12,000	155,000	2,930,000
Improvements	870,000	715,000	130,000	550,000	90,000	75,000	575,000	80,000	95,000	250,000
Capital Value	1,530,000	1,185,000	220,000	1,120,000	940,000	88,000	4,655,000	92,000	250,000	3,180,000
Area - Hectares	1.6186	0.1012	0.1464	0.1207	13.2282	0.0971	891.765	0.0809	0.0809	1721.426
Rating Area	DRA1	DRA1	DRA1	DRA1A	DRA2	DRA3	DRA4	DRA5	DRA5	DRA5
	Industrial Commercial	City Retail Commercial	City Average	Wainui Residential	Patutahi Horticultural	Te Karaka Rural Town	Tirototo Rural	Ruatoria Rural Town	Hicks Bay Rural Town	Rural Forest
GENERAL RATES (CV):-										
Treasury	351.14	271.96	50.49	257.04	215.73	20.20	1068.33	21.11	57.38	729.81
River Control	135.98	105.32	19.56	99.54	83.54	7.82	413.71	8.18	22.22	282.62
Non Subsidised Rooding	13.77	10.67	1.98	10.08	8.46	0.79	41.90	0.83	2.25	28.62
Stormwater	41.31	32.00	5.94	30.24	25.38	2.38	125.69	2.48	6.75	85.86
Community Services	344.25	266.61	49.50	252.00	211.51	10.39	549.87	10.97	29.80	375.64
Maori Liaison	8.61	6.67	1.24	6.30	5.29	0.50	26.18	0.52	1.41	17.89
Regulatory Services - Consents	20.65	16.00	2.97	15.12	12.69	1.18	62.84	1.24	3.38	42.93
District Development	6.88	5.33	0.99	5.04	4.23	0.40	20.95	0.41	1.13	14.31
	922.59	714.56	132.67	675.36	566.83	43.66	2309.47	45.74	124.32	1577.68



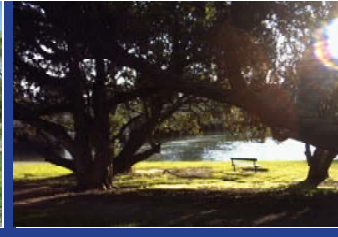
Rates Examples

	Industrial Commercial	City Retail Commercial	City Average	Wainui Residential	Patutahi Horticultural	Te Karaka Rural Town	Tiniroto Rural	Ruatoria Rural Town	Hicks Bay Rural Town	Rural Forest
TARGETED RATES										
Roading	2234.18	1730.40	160.63	817.74	1028.95	64.25	5095.48	67.17	182.53	9283.61
DIFFERENTIAL RATES (CV)										
District Loan Expenses - Area	364.91	282.62	44.30	5.04	46.53	0.10	10.47	0.10	0.28	3.58
Non Subsidised Roading - Area	44.75	34.66	6.43	32.76	6.35	0.49	26.18	0.52	1.41	21.47
	409.66	317.28	50.73	37.80	52.88	0.59	36.65	0.62	1.69	25.05
UNDIFFERENTIATED RATES (LV)										
Planning	144.79	103.11	19.74	125.04	186.47	2.85	895.05	2.63	34.00	642.77
DIFFERENTIAL RATES (LV)										
Pests & Plants	38.61	27.50	5.26	14.11	149.18	3.67	1060.29	3.09	39.93	754.84
Rural Fires	0.00	0.00	0.00	0.00	119.53	1.40	440.64	1.30	16.74	316.44
Soil Conservation	40.84	29.08	5.47	35.27	52.59	1.62	509.49	8.08	104.45	1974.45
Stock Control	2.97	2.12	0.41	2.56	3.83	0.22	68.85	1.24	16.04	303.26
Water Resources	178.94	127.43	24.40	154.54	230.46	1.58	495.72	1.46	18.83	355.99
	261.36	186.13	35.54	206.48	555.59	8.49	2574.99	15.17	195.99	3704.98

Rates Examples



	Industrial Commercial	City Retail Commercial	City Average	Wainui Residential	Patutahi Horticultural	Te Karaka Rural Town	Tīniroto Rural	Ruatoria Rural Town	Hicks Bay Rural Town	Rural Forest
Water Supply (City, TKK, Whatatutu)	226.24	226.24	226.24	0.00	0.00	315.00	0.00	0.00	0.00	0.00
Sewerage (Wastewater) - City & TKK	236.25	236.25	236.25	0.00	0.00	352.69	0.00	0.00	0.00	0.00
Sewerage Pan Charge	80.38	80.38	80.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refuse Collection (City & Ruatoria)	0.00	0.00	153.70	153.70	0.00	0.00	0.00	228.56	0.00	0.00
CBD Security Patrol	0.00	519.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Heart of Gisborne	0.00	1447.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Regional Development Roothing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1252.13
Parks & Reserves	173.53	173.53	173.53	173.53	173.53	78.35	78.35	78.35	78.35	78.35
Waipaoa RFCS	554.20	16.00	0.00	0.00	60.28	0.00	0.00	0.00	0.00	0.00
Drainage	71.24	4.45	6.44	0.00	177.00	213.25	0.00	0.00	0.00	0.00
Stormwater	162.12	162.12	162.12	0.00	0.00	79.09	0.00	79.09	79.09	0.00
Economic Development	407.94	315.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	847.86
Passenger Transport	0.00	0.00	16.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Tourism	693.66	977.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Wastewater Project	175.50	175.50	175.50	47.25	27.00	27.00	27.00	27.00	27.00	27.00
	2781.06	4335.29	1230.43	374.48	437.81	1065.38	105.35	413.00	184.44	2205.34



Rates Examples

	Industrial Commercial	City Retail Commercial	City Average	Wainui Residential	Patutahi Horticultural	Te Karaka Rural Town	Tīniroto Rural	Ruatoria Rural Town	Hicks Bay Rural Town	Rural Forest
UNIFORM ANNUAL GENERAL CHARGE										
Landfills & Transfer Stations	34.45	34.45	34.45	34.45	34.45	34.45	34.45	34.45	34.45	34.45
Library	64.29	64.29	64.29	64.29	64.29	64.29	64.29	64.29	64.29	64.29
Millennium 2000	9.55	9.55	9.55	9.55	9.55	9.55	9.55	9.55	9.55	9.55
Roading	87.63	87.63	87.63	87.63	87.63	87.63	87.63	87.63	87.63	87.63
Municipal Buildings	19.90	19.90	19.90	19.90	19.90	19.90	19.90	19.90	19.90	19.90
Economic Development & Tourism	9.90	9.90	9.90	9.90	9.90	9.90	9.90	9.90	9.90	9.90
Democratic Process	90.17	90.17	90.17	90.17	90.17	90.17	90.17	90.17	90.17	90.17
Community Services	26.60	26.60	26.60	26.60	26.60	26.60	26.60	26.60	26.60	26.60
Cemeteries	4.57	4.57	4.57	4.57	4.57	4.57	4.57	4.57	4.57	4.57
Civil Defence	10.51	10.51	10.51	10.51	10.51	10.51	10.51	10.51	10.51	10.51
Consultation Process	26.53	26.53	26.53	26.53	26.53	26.53	26.53	26.53	26.53	26.53
Litter Bins & Cleaning Public Areas	27.30	27.30	27.30	27.30	27.30	27.30	27.30	27.30	27.30	27.30
Public Conveniences	35.75	35.75	35.75	35.75	35.75	35.75	35.75	35.75	35.75	35.75
Planning & Regulatory Activities	101.05	101.05	101.05	101.05	101.05	101.05	101.05	101.05	101.05	101.05
	548.20	548.20	548.20	548.20	548.20	548.20	548.20	548.20	548.20	548.20

Rates Examples



	Industrial Commercial	City Retail Commercial	City Average	Wainui Residential	Patutahi Horticultural	Te Karaka Rural Town	Tiniroto Rural	Ruatoria Rural Town	Hicks Bay Rural Town	Rural Forest
Rate Requirement 2008/09	7301.84	7934.97	2177.94	2785.10	3376.73	1733.42	11565.19	1092.53	1271.17	17987.63
Actual 2007/08	6952.76	7626.20	2058.33	2610.45	3195.46	1679.31	10935.42	1001.78	1213.53	17427.10
Change	349.08	308.77	119.61	174.65	181.27	54.11	629.77	90.75	57.64	560.53
%	5.0%	4.0%	5.8%	6.7%	5.7%	3.2%	5.8%	9.1%	4.7%	3.2%