



# 2010/11 Annual Plan

ISSN 1174-9253





## Contact Details

Gisborne District Council  
15 Fitzherbert Street  
Gisborne  
PO Box 747  
Gisborne

# About this plan

## Welcome

### **He aha te kai ō te Rangatira?**

*What is the strength behind good leadership?*

### **He Kōrero, He Kōrero, He Kōrero**

*Engagement, Knowledge, Enlightenment*

### **Mō Tātou te Tairāwhiti**

*For us all of the Tairāwhiti*

### **Kau Mau te Wehi**

*Excellence*

### **Tēnā Koutou, Tēnā Koutou, Tēnā Tātou Katoa**

*Greetings to us all*



This document is Council's Annual Plan for the 2010/11 year. It sets out what Council is going to spend its money on for the coming financial year and where it's going to get that money from. Council's financial year runs from 1 July to 30 June.

The Annual Plan also provides an update on any changes that have occurred since the 2009-2019 Ten Year Plan. The Ten Year Plan is adopted every three years and Annual Plans are adopted in every intervening year. The 2009-2019 Ten Year Plan is available online at [www.gdc.govt.nz/ten-year-plan-2009-2019/](http://www.gdc.govt.nz/ten-year-plan-2009-2019/). Both the Annual Plan and the Ten Year Plan are requirements under the Local Government Act 2002.

This Annual Plan confirms Year 2 of the 2009-2019 Ten Year Plan subject to minor adjustments or variations. Variations result from either:

- ▶ the re-ordering of priorities
- ▶ the refinement of budgets based on better information regarding workload or cost
- ▶ unforeseen circumstances such as changes to government funding.

# Table of contents

	<b>Page No.</b>
<b>Section One</b>	
Our Plan for 2010/11 .....	1-2
The 2010/11 Annual Plan Consultation process.....	3
Our District - the first to see the light. ....	4-5
Our Council - governance and structure.....	6-8
Our Community Outcomes.....	9-10
<b>Section Two</b>	
Summary and Variations . ....	13
Major Issues.. ....	14-15
Major Projects for Year 2.. ....	16-20
Our Finances at a Glance . ....	21-23
Fees and Charges .....	24
Significant Assumptions.. ....	25-28
<b>Section Three</b>	
Activities in Depth.....	31-73
<b>Section Four</b>	
Our Finances. ....	75-93
Rates .....	94-108
<b>Appendix</b>	
Schedule of Councillors ... ..	111
Schedule of Senior Management. ....	112
Schedule of Agents.....	112