

Revenue and Financing Policy

GENERAL

The Local Government Act 2002 (Section 101(1)) requires that Council manage its revenues, expenses, and other financial responsibilities in a prudent manner and in a way that promotes the current and future interests of the community. Council will comply with all statutory requirements and its financial management responsibilities in accordance with generally accepted accounting practice.

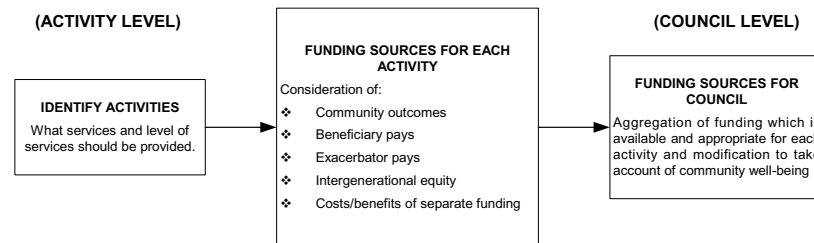
Council's Revenue and Financing Policy (under sections 102(4) and 103 of the Local Government Act 2002) is outlined below.

The decision-making process required to adopt a revenue and financing policy is set out in the Local Government Act 2002, Sections 76 to 82.

In essence the process involves determining:

1. In relation to each activity to be funded (under section 101(3)):
 - ▶ the community outcome to which the activity primarily contributes
 - ▶ the distribution of benefits between the community as a whole, any identifiable part of the community, and individuals
 - ▶ the period in or over which those benefits are expected to occur
 - ▶ the extent to which the actions or inaction of particular individuals or a group contribute to the need to undertake the activity
 - ▶ the costs and benefits including consequences for transparency and accountability of funding the activity distinctly from other activities.
2. The overall impact of any allocation of liability for revenue needs on the current and future social, economic, environmental, and cultural wellbeing of the community.

The diagram below illustrates the process of creating a Revenue and Financing Policy.



A significant change brought about by the Local Government (Rating) Act 2002, concerned properties with more than one dwelling or separate business unit per rating unit. The legislation allows for each "separately used or inhabited part of a rating unit" to be charged a Uniform Annual General Charge (UAGC) and Targeted Rate (where applicable).

Council adopted a policy on 18 December 2003 to charge each separately used and inhabited part of a rating unit, and this was implemented on 1 July 2004. The definition on what constituted a "separate part" was improved upon and incorporated as an amendment to the 2006-2016 LTCCP on 29 June 2008.

FUNDING MECHANISMS

The following paragraphs provide some simple definitions of the different funding mechanisms. In deciding how Council's activities may be funded, Councillors have a number of choices. They can decide to obtain the funds from any one or more of the following sources, and the choice will be different for each Council Activity:

Uniform Annual General Charges ■ Some of Council's services are more related to the existence of a property or a household than to Land or Capital Value. In these cases, Council applies a fixed charge per property. Examples are Public Toilets, Civil Defence and Litter Bins in Public Areas.

NOTE that the profits from the commercial activities, are applied to offset part of the cost of UAGCs. Thus, whenever a UAGC charge is stated, the amount charged to the ratepayer

has been reduced by about 12.78%, being the income from the commercial activities.

Individual rate contributions for 2009-10 are estimated to be:

Airport	\$49,725
Parking	\$458,682
Petrol Tax	\$310,500
Holiday Park	\$188,161
VTS	<u>\$514,696</u>
	\$1,521,764

General Rate ■ These are rates which are directly related to the value of the property, and are more like a tax than a charge for services. They are charged as a "rate in the dollar" of Capital Value.

Sometimes the general rate might pay for those items for which costs could be considered to increase with the amount of property owned. At other times the General Rate pays for those things for which there is no identifiable user or group of users.

NOTE that investment income and some profits from the sale of commercial assets, are applied to offset part of the General Rate. Thus, whenever a General Rate charge is stated, the amount charged to the ratepayer has been reduced by about 25% of the general rate (based on an expected farm dividend of \$1M in 2009-10).

Targeted Rate - Fixed ■ Fixed Targeted Rates are rates which apply in specific areas, and you pay them if you have access to the service. Ratepayers who do not have access to the service consequently don't pay. Examples are Water Rates, Refuse Collection Charge and Septage Charges.

Targeted Rates - Variable ■ Variable Targeted Rates also only apply if your property is in the area to which they apply, but they are based on the value or size of your property. Examples are Flood Control rates (based on capital value) or Drainage rates (based on the area of your property).

Targeted Rates – Differential ■ Sometimes a targeted rate, whether it be fixed or variable, needs to be adjusted according to some usage criterion, or to a particular location where the activity is used. This is called a “Differential Targeted Rate”, and applies to some activities like Parks and Reserves or Rural Fires.

A Mixture of Several Types of Funding

Sometimes activities are not funded by rates or property taxes at all. Examples of non-rate funded income are:

Subsidies and Grants ■ An example is the 69% subsidy Government provides through NZTA for road maintenance.

Fees and Charges ■ If the user of the service can easily be identified, and if there is clear private benefit of a service, a fee can be collected directly from the user. Examples are Building Consents, Hire of CDs from the Library, Dog Licences.

Revenue from Interest and Dividends ■ Council receives interest on funds invested or investments and may receive dividends from its Council Controlled Organisations or any other shares in companies. Generally these are consolidated through the Council’s Treasury account. However, in the special case of the dividends from Council’s farming operations, the income is used to reduce the General Differential Rate items.

Borrowings ■ Council can choose to borrow the money and pay it back from rates or other income over a period of time.

Capital Realisation ■ Money gained through sale of assets.

Reserves ■ Money set aside in holding accounts for specific purposes – for example, if the rent from community housing is more than the cost of running the community housing, the surplus is placed in a reserve account, which may only be used for some project to do with community housing.

DIFFERENTIALS

In past years, Council has had six rating areas, and has charged different rates-in-the-dollar to each area.

In considering the distribution of costs, particularly in relation to rating on a capital value basis, in far fewer cases could Council argue that there was any case for retaining differential areas. Many of the rates in the funding policy are therefore “Undifferentiated”, or sometimes differentiated in terms of “Inner Zone” and “Outer Zone” only.

There are several cases where full differentials have been retained, and these are generally classified as targeted rates. These are:

▶ **Road Maintenance and Construction**

Land-use differentials have been introduced for road maintenance, where Residential has a weighting of 1.0; Pastoral and Horticultural have a weighting of 1.5, Commerce and Industry has a weighting of 2.0 and Forestry has a weighting of 4.0.

▶ **Large Industry**

Where the ratio of Capital Value to Land Value exceeds 8.88 it was noted that there was an enormous transitional rate, which was seriously affecting some of the district’s significant employers.

There was a case for industry rates in general to increase – in some cases residential rates were higher than industry rates - but the magnitude of the increase was beyond what Councillors considered reasonable. For properties with a CV to LV ratio in excess of 8.88 Council introduced a 50% discount on the General Rate component.

▶ **Soil Conservation, Water Resources, Stock Control, Rural Fires** and one or two other activities were considered to have a different fall of expenditure between properties in the vicinity of the city, and those which were rural. For those activities, two geographical Zones were established; the Inner Zone which aligns with the old DRA1, DRA1A and DRA2 differential rating areas, and the Outer Zone which aligns with the old DRA3, DRA4, and DRA5 differential rating areas.

▶ **Loans** for specific projects will be funded through separately determined targeted rates, charged to the beneficiaries of the loan.

▶ Apart from those listed above, and a few specific targeted rates, there are no other commercial, lifestyle, or Urban Farm differentials. All properties with the same land use pay the same rate in the dollar, based directly upon the property value.

The Revenue and Financing Policy has been split into eight community outcomes groupings with a total of 82 individual activities within the groupings.

These significant activities will link in directly with the Activity Management Plans in Volume 1 and the 2009-2019 Ten Year Plan.

DEFINITIONS

1. **Land Use Classifications** (used in some differentials) are those defined by Council’s Valuer, and are recorded in the District Valuation Database.
2. **Gisborne City** is the area defined as Differential Rating Area 1, (DRA1), and aligns closely to the pre-amalgamation boundaries of the Gisborne City Council.
3. **Semi Urban / Buffer Zone** is the area surrounding Gisborne City, sometimes designated as Differential Rating Area 1A, and is closely aligned to the area described in the District Plan as the Rural Buffer Zone.
4. **Rural Towns** are identifiable townships in the district, and properties within any particular Rural Town are scheduled in Council’s Rating Database.
5. **Differential Rating Areas (DRAs):** For some funding streams, reference is made to DRA2, DRA3, DRA4 and DRA5. These areas were defined in previous rating resolutions between 1991 and 2002, and are recorded on Council’s Rating Area maps.

Note: On request, a map showing the boundaries of the City, the Semi Urban / Buffer Zone, the Rural Towns, and all the previous Differential Rating Areas upon which the Revenue and Financing Policy is based, may be viewed at Council's Administration Centre, Fitzherbert Street, Gisborne.

SIGNIFICANT ACTIVITY GROUPINGS

Funding streams are grouped in "Community Outcome" order:

Empowered Tairāwhiti

Connected Tairāwhiti

Environmentally Sustainable Tairāwhiti

Healthy Tairāwhiti

Prosperous Tairāwhiti

Safe Tairāwhiti

Skilled and Educated Tairāwhiti

Vibrant Tairāwhiti

Significant Funding Stream Grouping	Activity and Description of Rating Regime
COMMUNITY OUTCOME EMPOWERED TAIRĀWHITI	FUNDING STREAMS FS09-01 to FS09-10
FUNDING STREAM FS09-01 Representation and Democratic Process	<p>Description of Activity</p> <ul style="list-style-type: none"> Provision of triennially elected Council of 14 representatives plus one Mayor. Cost of Council and Councillors' governance. Servicing of Council, its functional committees and its Māori liaison role. <p>Reason why Activity is Engaged in</p> <ul style="list-style-type: none"> Statutory requirements of the Local Government Act 2002 and Local Elections and Polls Act 1976. <p>Benefits Accruing</p> <ul style="list-style-type: none"> The whole community obtains governance and direction through democratic representation by an elected body. All residents of the region benefit from having a representative and a well-serviced Council. The Treaty of Waitangi is taken into account in policy development. <p>When do Benefits Occur?</p> <ul style="list-style-type: none"> All the time. <p>Funding Sources and Mechanisms</p> <p>100% UAGC.</p>

Significant Funding Stream Grouping	Activity and Description of Rating Regime
FUNDING STREAM FS09-02 Civic Expenses of the District	<p>Description of Activity</p> <ul style="list-style-type: none"> Scholarships, awards, grants, VIP presentations. Civic functions, Naval visits, Anzac day, Citizenship ceremonies. Sister Cities, Town Crier events. <p>Reason why Activity is Engaged in</p> <ul style="list-style-type: none"> Expectation of the community and of Central Government. <p>Benefits Accruing</p> <ul style="list-style-type: none"> The whole community obtains social cohesion and community focus. Representatives of the community or specific community groups are recognised for their contributions to the community. <p>When do Benefits Occur?</p> <ul style="list-style-type: none"> Continuously. <p>Funding Sources and Mechanisms</p> <p>100% UAGC.</p> <p>NOTE: If the 30% cap on UAGC charges is reached, the UAGC Component should be reduced, and the balance of the costs will be charged as General Rates, undifferentiated across the district, based on Capital Value.</p>
FUNDING STREAM FS09-03 Corporate Expenses of the District	<p>Description of Activity</p> <ul style="list-style-type: none"> To separately identify corporate expenses which are not part of overhead allocations. These include Membership of Local Government NZ, Sister Cities, and Community Surveys. <p>Reason why Activity is Engaged in</p> <ul style="list-style-type: none"> Discretionary <p>Benefits Accruing</p> <ul style="list-style-type: none"> No individual benefit at all. <p>When do Benefits Occur?</p> <ul style="list-style-type: none"> At various occasions every year. <p>Funding Sources and Mechanisms</p> <p>100% UAGC.</p> <p>NOTE: If the 30% cap on UAGC charges is reached, the UAGC Component should be reduced, and the balance of the costs will be charged as a General Rates, undifferentiated across the district, based on Capital Value.</p>

Significant Funding Stream Grouping	Activity and Description of Rating Regime
FUNDING STREAM FS09-04 Māori Liaison	<p>Description of Activity</p> <ul style="list-style-type: none"> To facilitate the Māori Liaison Office activity and overall district consultation. Consultation specific to Treaty and RMA issues. <p>Reason why Funding Stream is Engaged in</p> <ul style="list-style-type: none"> Discretionary, but clearly aligns with requirements of Local Government Act 2002. <p>Benefits Accruing</p> <ul style="list-style-type: none"> The public as a whole are the beneficiaries where consultation enables them to be better informed and to provide input to Council. <p>When do Benefits Occur?</p> <ul style="list-style-type: none"> Continuously. <p>Funding Sources and Mechanisms</p> <p>100% UAGC.</p>
FUNDING STREAM FS09-05 Policy Development	<p>Description of Activity</p> <ul style="list-style-type: none"> Provide community consultation in compliance with the new Local Government Act 2002 Provide Policy Development required by the Act. <p>Reason why Activity is Engaged in</p> <ul style="list-style-type: none"> Discretionary. <p>Benefits Accruing</p> <ul style="list-style-type: none"> The whole community benefits from having quality, compliant policies. <p>When do Benefits Occur?</p> <ul style="list-style-type: none"> A significant benefit for future generations. <p>Funding Sources and Mechanisms</p> <p>100% UAGC.</p>
FUNDING STREAM FS09-06 Treasury	<p>Description of Activity</p> <ul style="list-style-type: none"> Financial management of Loans, Debentures, receipt of rating penalty payments, allocation of rate remissions and grants. <p>Reason why Activity is Engaged in</p> <ul style="list-style-type: none"> Discretionary. Good financial practice. <p>Benefits Accruing</p> <ul style="list-style-type: none"> Transparent management of miscellaneous public incomes and expenses. <p>When do Benefits Occur?</p> <ul style="list-style-type: none"> All the time. <p>Funding Sources and Mechanisms</p> <p>100% Undifferentiated General Rate based on Capital Value.</p>

Significant Funding Stream Grouping	Activity and Description of Rating Regime
FUNDING STREAM FS09-07 Consolidation Loan (previously Holding Co loan)	<p>Description of Activity</p> <ul style="list-style-type: none"> ▶ To restructure previous Council debt, and to provide funds for capitalising the Holding Company structure. <p>Reason why Activity is Engaged in</p> <ul style="list-style-type: none"> ▶ Discretionary. <p>Benefits Accruing</p> <ul style="list-style-type: none"> ▶ Benefit is to the community, through rationalising the structure of Council controlled trading organisations. ▶ Some private benefit to those who had been supplied with services through the funding provided by the previous (pre-consolidated) loans. <p>When do Benefits Occur?</p> <ul style="list-style-type: none"> ▶ For the duration of the loan. <p>Funding Sources and Mechanisms</p> <p>100% Undifferentiated General Rate based on Capital Values.</p>
FUNDING STREAM FS09-08 Farm and Investment Dividends	<p>Description of Activity</p> <ul style="list-style-type: none"> ▶ Council Resolution determined that the income from Farm Dividends, and some other selective revenue streams like the sale of some assets, would be used to offset general rates. <p>Reason why Activity is Engaged in</p> <ul style="list-style-type: none"> ▶ Discretionary. ▶ Financial Benefit to ratepayers ▶ Security of community assets <p>Benefits Accruing</p> <ul style="list-style-type: none"> ▶ Transparent management of miscellaneous public incomes and expenses. <p>When do Benefits Occur?</p> <ul style="list-style-type: none"> ▶ Every year there is a dividend - it results in lowered rates. <p>Funding Sources and Mechanisms</p> <p>Income used to provide a pro-rata reduction to each of the General Rate Funding Streams.</p>
FUNDING STREAM FS09-09 Municipal Buildings	<p>Description of Activity</p> <ul style="list-style-type: none"> ▶ Maintain buildings owned for civic purposes. <p>Reason why Activity is Engaged in</p> <ul style="list-style-type: none"> ▶ Discretionary. <p>Benefits Accruing</p> <ul style="list-style-type: none"> ▶ The whole community benefits from having suitable premises for Council functions. <p>When do Benefits Occur?</p> <ul style="list-style-type: none"> ▶ Now, and in the future. <p>Funding Sources and Mechanisms</p> <p>100% UAGC.</p>

Significant Funding Stream Grouping	Activity and Description of Rating Regime
FUNDING STREAM FS09-10 Consents - Building Records	<p>Description of Activity</p> <ul style="list-style-type: none"> ▶ Maintain an accurate record of building applications and related paperwork. <p>Reason why Activity is Engaged in</p> <ul style="list-style-type: none"> ▶ Statute. ▶ Council's own protection. <p>Benefits Accruing</p> <ul style="list-style-type: none"> ▶ The whole community benefits from having access to information about any given building. ▶ Very little benefit to the person who stores the information. Of some benefit to the person who draws on the information. <p>When do Benefits Occur?</p> <ul style="list-style-type: none"> ▶ Mostly in the future. ▶ Every time a person requests the information. <p>Funding Sources and Mechanisms</p> <p>80% Uniform Annual General Charge as there is equal benefit over the whole district. 20% User Charges.</p>
COMMUNITY OUTCOME CONNECTED TAIRĀWHITI	FUNDING STREAMS FS09-11 to FS09-27
FUNDING STREAM FS09-11 Renewals Capital	<p>Description of Activity</p> <ul style="list-style-type: none"> ▶ The works undertaken to maintain or restore an existing asset to keep it in a condition where its service potential has not declined are called Renewal Works. <p>Reason Activity is Engaged In</p> <ul style="list-style-type: none"> ▶ Legislative requirement to maintain service potential on infrastructural assets <p>Benefits Accruing</p> <ul style="list-style-type: none"> ▶ Maintaining public services. <p>When do Benefits Occur?</p> <ul style="list-style-type: none"> ▶ Continuously. <p>Funding Sources and Mechanisms</p> <p>100% Internal Funding from the Depreciation reserve, or other appropriate reserve accounts.</p> <p>Loans: Loans may be 100% internal funding from:</p> <ul style="list-style-type: none"> - The Depreciation Reserve - Other appropriate reserves - Treasury <p>or may be an exclusive external loan.</p> <p>The loan principal will generally be paid progressively from an appropriate reserve account, and the interest will be paid by directly rating the beneficiaries (General or Targeted Rate).</p>

Significant Funding Stream Grouping	Activity and Description of Rating Regime
FUNDING STREAM FS09-12 General Capital	<p>Description of Activity</p> <ul style="list-style-type: none"> ▶ The works or facilities which have not been provided before, or the replacement of a poor facility with improved facilities, are funded by general Capital. ▶ Sometimes all or part of the capital may be collected before the work is undertaken. ▶ Sometimes there is insufficient balance in the Depreciation Account to do all the renewals work required. General Capital may sometimes be used to supplement the Renewals requirements. ▶ Works which are initiated by third parties, but which result in additional expenditure by Council (such as development of reserves, or the provision of infrastructure) will be funded from development or financial contributions by the third party. <p>Reason Activity is Engaged In</p> <ul style="list-style-type: none"> ▶ Community wellbeing and legislative responsibility. <p>Benefits Accruing</p> <ul style="list-style-type: none"> ▶ Provision of services required by the community, and/or facilities required by Council in servicing community needs. <p>When do Benefits Occur?</p> <ul style="list-style-type: none"> ▶ Whenever capital works take place. <p>Funding Sources and Mechanisms</p> <p>Funding may be from several diverse sources, which will depend on the amount of public/private good, the degree to which the service is essential infrastructure versus "nice to have", and so on. Each project that requires capital will be considered on its merits, and the source of funding may be one or more of the following:</p> <ol style="list-style-type: none"> 1) Directly paid for by General or Targeted rate. 2) An appropriate Reserve Account 3) Loans: Loans may be 100% internal funding from: <ul style="list-style-type: none"> - Depreciation Reserve - appropriate reserves - Treasury or may be an exclusive external loan. The loan principal will generally be paid progressively from an appropriate reserve account, and the interest will be paid by directly rating the beneficiaries (General or Targeted Rate). 4) Development contributions (mainly residential developments). 5) Financial contributions (mainly commercial/ industrial developments). 6) Grants or subsidies. 7) Donations.

Significant Funding Stream Grouping	Activity and Description of Rating Regime
FUNDING STREAM FS09-13 Wastewater Capital Rate	<p>Description of Activity</p> <ul style="list-style-type: none"> ▶ Collect capital contributions in advance of major capital expenditure for wastewater processing and outfall. <p>Reason why Activity is Engaged in</p> <ul style="list-style-type: none"> ▶ Discretionary. ▶ To minimise future debt requirements. <p>Benefits Accruing</p> <ul style="list-style-type: none"> ▶ The whole community, in minimising debt interest payments. <p>When do Benefits Occur?</p> <ul style="list-style-type: none"> ▶ After the wastewater scheme is commissioned. <p>Funding Sources and Mechanisms</p> <p>100% Fixed Targeted Rates on Rating Units as follows:</p> <ul style="list-style-type: none"> - \$26 per City property, increasing by \$26 per year. - \$7 per Semi-urban/buffer zone properties, increasing by \$7 per year. - \$4 per Rural property, increasing by \$4 per year.
FUNDING STREAM FS09-14 Millennium Loan	<p>Description of Activity</p> <ul style="list-style-type: none"> ▶ The costs relating to preparation for, and managing events around the Millennium were over and above normal council operations, and were a one-off operational project that was funded by a 10 year loan. <p>Reason Activity is Engaged In</p> <ul style="list-style-type: none"> ▶ Discretionary. ▶ Promote Public Good. <p>Benefits Accruing</p> <p>The Millennium preparations were for the benefit of the district as a whole, and the benefit was entirely public.</p> <p>When do Benefits Occur?</p> <ul style="list-style-type: none"> ▶ At the Millennium event and continuously thereafter. <p>Funding Sources and Mechanisms</p> <p>50% UAGC. 50% Undifferentiated General Rate based on Capital Value.</p>

Significant Funding Stream Grouping	Activity and Description of Rating Regime
FUNDING STREAM FS09-15 Gisborne Airport	<p>Description of Activity</p> <ul style="list-style-type: none"> ▶ To provide an all-weather airport for public and freight transport. ▶ Maximise the use of the facility in accordance with the Civil Aviation requirements by both commuter and private aircraft as a means of ensuring ease of access to the district. <p>Reason why Activity is Engaged in</p> <ul style="list-style-type: none"> ▶ Discretionary <p>Benefits Accruing</p> <ul style="list-style-type: none"> ▶ The community in general through having an airport to service the region's needs. ▶ Individuals who choose to fly. <p>When do Benefits Occur?</p> <ul style="list-style-type: none"> ▶ All the time. <p>Funding Sources and Mechanisms</p> <p>Undifferentiated General Rate based on Capital Values to cover Runway Loan interest.</p> <p>NOTE: Some Operating Surpluses are returned to the ratepayer as reduced UAGC charges.</p>
FUNDING STREAM FS09-16 Rivers Asset Management	<p>Description of Activity</p> <ul style="list-style-type: none"> ▶ Investigations and Surveys of rivers and streams within the district. Provide flood warning on specific river systems. Plan and manage flood control scheme assets. <p>Reason why Activity is Engaged in</p> <ul style="list-style-type: none"> ▶ Public expectation. ▶ To minimise flood risk. <p>Benefits Accruing</p> <ul style="list-style-type: none"> ▶ Economic and social benefits from reduction of flood losses. ▶ Direct benefits within protected areas and indirect benefit to the whole community. <p>When do Benefits Occur?</p> <ul style="list-style-type: none"> ▶ During flood events. <p>Funding Sources and Mechanisms</p> <p>1% Private Component through private contributions where identifiable. 99% Public Component through General Rate applied non-differentially based on Capital Value.</p>

Significant Funding Stream Grouping	Activity and Description of Rating Regime
FUNDING STREAM FS09-17 Flood Control (Waipaoa, Te Karaka)	<p>Description of Activity</p> <ul style="list-style-type: none"> ▶ Provide flood protection to Poverty Bay Flats, Gisborne City, and Te Karaka and other catchment areas subject to review. <p>Reason Why Activity is Engaged In</p> <ul style="list-style-type: none"> ▶ Discretionary. ▶ Flood Mitigation. ▶ Damage Mitigation. <p>Benefits Accruing</p> <ul style="list-style-type: none"> ▶ Economic benefit to community, especially provides cropping opportunity. ▶ Individual beneficiaries – protection of private property. <p>When do Benefits Occur?</p> <ul style="list-style-type: none"> ▶ During flood events. <p>Funding Sources and Mechanisms</p> <p>100% Fixed Targeted Rate to beneficiaries within flood scheme area, based on Capital Value.</p>
FUNDING STREAM FS09-18 Land Drainage	<p>Description of Activity</p> <ul style="list-style-type: none"> ▶ Provision of drainage for rural land improvements in designated areas. <p>Reason why Activity is Engaged in</p> <ul style="list-style-type: none"> ▶ Discretionary. ▶ Requirement for publicly coordinated activity. ▶ Response to landowners requests via legislation. <p>Benefits Accruing</p> <ul style="list-style-type: none"> ▶ The community does not receive any specific benefits. ▶ Individuals receive the entire benefit. <p>When do Benefits Occur?</p> <p>During rain events.</p> <p>Funding Sources and Mechanisms</p> <p>100% Targeted Rate on properties in the area of benefit, based on Land Area of property.</p>

Significant Funding Stream Grouping	Activity and Description of Rating Regime								
FUNDING STREAM FS09-19 Roading Local Rooding Non Subsidised	<p>Description of Activity</p> <ul style="list-style-type: none"> ▶ To provide street cleaning, footpaths, street lighting, and seal extensions on roads that are not subsidised by Transfund. <p>Reason why Activity is Engaged in</p> <ul style="list-style-type: none"> ▶ Discretionary. ▶ To provide road corridor development for individual and community benefit. <p>Benefits Accruing</p> <ul style="list-style-type: none"> ▶ Road users and the district generally benefit. ▶ Individuals benefit through seal extensions, footpaths, and street lights. <p>When do Benefits Occur?</p> <ul style="list-style-type: none"> ▶ All the time. <p>Funding Sources and Mechanisms</p> <p>40% General Rate applied undifferentially on CV. 60% Targeted Rate, of which:</p> <ul style="list-style-type: none"> - 80% from DRA1 and 1A based on CV. - 20% from DRA2 - 5 based on CV. 								
FUNDING STREAM FS09-20 Roading - Subsidised Local Roads	<p>Description of Activity</p> <ul style="list-style-type: none"> ▶ Provision of local components of Land Transport Network. <p>Reason why Activity is Engaged in</p> <ul style="list-style-type: none"> ▶ Statutory requirement as the Road Controlling Authority. ▶ Requirement of Local Government Act 2002. <p>Benefits Accruing</p> <ul style="list-style-type: none"> ▶ The whole community benefits: Roads are provided as a public good. ▶ Road users in general benefit. ▶ Individual benefit from access to property, and access to facilities. <p>When do Benefits Occur?</p> <ul style="list-style-type: none"> ▶ Over the life of the road. <p>Funding Sources and Mechanisms</p> <p>59% Private Benefit provided through Transfund Subsidies. 8% as a UAGC for access to individual properties. 33% Differential Targeted Rate based on CV weighted according to land use.</p> <table border="0"> <tr> <td>Residential</td> <td>1.0</td> </tr> <tr> <td>Horticultural and Pastoral</td> <td>1.5</td> </tr> <tr> <td>Industrial & Commercial</td> <td>2.0</td> </tr> <tr> <td>Forestry</td> <td>4.0</td> </tr> </table>	Residential	1.0	Horticultural and Pastoral	1.5	Industrial & Commercial	2.0	Forestry	4.0
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Significant Funding Stream Grouping	Activity and Description of Rating Regime								
FUNDING STREAM FS09-21 Roading Subsidised Rooding : Passenger Transport	<p>Description of Activity</p> <ul style="list-style-type: none"> ▶ To provide contracted passenger services where there is not a commercial passenger service available as and where necessary. <p>Reason why Activity is Engaged in</p> <ul style="list-style-type: none"> ▶ Discretionary. ▶ To satisfy private needs within the community. <p>Benefits Accruing</p> <ul style="list-style-type: none"> ▶ The community as a whole receives no benefit from this activity. ▶ Benefits accrue entirely to those who use the service. <p>When do Benefits Occur?</p> <ul style="list-style-type: none"> ▶ Throughout the year. <p>Funding Sources and Mechanisms</p> <p>20% Bus fares. 40% NZTA. 40% Targeted Rate to City Residential areas, as a fixed amount per separately ratable property. (Direct Users can rarely afford the full cost of the service).</p>								
FUNDING STREAM FS09-22 Roading Subsidised Rooding, Safety Maintenance	<p>Description of Activity</p> <ul style="list-style-type: none"> ▶ Maintain infrastructure for improved safety and traffic flow. <p>Reason why Activity is Engaged in</p> <ul style="list-style-type: none"> ▶ Discretionary. ▶ To enhance public safety plus statutory requirement. <p>When do Benefits Occur?</p> <ul style="list-style-type: none"> ▶ Every time the roads are used. <p>Funding Sources and Mechanisms</p> <p>59% Private Benefit provided through Transfund Subsidies. 10% as a UAGC for access to individual properties. 31% Differential Targeted Rate weighted according to land use.</p> <table border="0"> <tr> <td>Residential</td> <td>1.0</td> </tr> <tr> <td>Horticultural and Pastoral</td> <td>1.5</td> </tr> <tr> <td>Industrial & Commercial</td> <td>2.0</td> </tr> <tr> <td>Forestry</td> <td>4.0</td> </tr> </table>	Residential	1.0	Horticultural and Pastoral	1.5	Industrial & Commercial	2.0	Forestry	4.0
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Significant Funding Stream Grouping	Activity and Description of Rating Regime
FUNDING STREAM FS09-23 Sewer and Wastewater - Collection and Transport, Treatment and Disposal	<p>Description of Activity</p> <ul style="list-style-type: none"> ▶ The collection and transportation of wastewater from its sources (factories and residences) to its point of treatment. ▶ Treatment and disposal of sewage for commercial and domestic users. <p>Reason Activity is Engaged In</p> <ul style="list-style-type: none"> ▶ Discretionary. ▶ Promote Public Health. <p>Benefits Accruing</p> <ul style="list-style-type: none"> ▶ Public Health of the community ▶ Convenience of individual property owners. <p>When do Benefits Occur?</p> <ul style="list-style-type: none"> ▶ Continuously. <p>Funding Sources and Mechanisms</p> <p>100% Fixed Charge Targeted Rate to people connected to the system, partly per property, and partly per pan.</p>
FUNDING STREAM FS09-24 Stormwater and Drainage - Courses / Open Drains	<p>Description of Activity</p> <ul style="list-style-type: none"> ▶ Collect and transport land drainage from urban property. <p>Reason why Activity is Engaged in</p> <ul style="list-style-type: none"> ▶ Statutory requirement. ▶ Meet levels of service and mitigate effects. <p>Benefits Accruing</p> <ul style="list-style-type: none"> ▶ The whole community benefits through continuity of access. ▶ People in the area served benefit through disposal facility and drainage protection. <p>When do Benefits Occur?</p> <ul style="list-style-type: none"> ▶ All the time, but especially during rain events. <p>Funding Sources and Mechanisms</p> <p>80% Targeted Rates to people in the defined "Area of benefit", being Gisborne City and Rural Towns. One charge to each property. 20% Undifferentiated General Rate across the district based on Capital Value.</p>

Significant Funding Stream Grouping	Activity and Description of Rating Regime
FUNDING STREAM FS09-25 Stormwater Reticulation	<p>Description of Activity</p> <ul style="list-style-type: none"> ▶ Provide property drainage. ▶ Provide road drainage. ▶ Provide public area drainage. <p>Reason why Activity is Engaged in</p> <ul style="list-style-type: none"> ▶ Discretionary. ▶ Mitigate effects on behalf of ratepayer. ▶ Prevent ingress into sewer system. <p>Benefits Accruing</p> <ul style="list-style-type: none"> ▶ The whole community benefits through aesthetics, safety and access. ▶ Individuals benefit through disposal/drainage benefit, and property enhancement. <p>When do Benefits Occur?</p> <ul style="list-style-type: none"> ▶ Every time there is a rain event. <p>Funding Sources and Mechanisms</p> <p>90% Differential targeted Rates to defined "area of benefit" being primarily Gisborne City and Rural Towns, based on Capital Value.</p> <p>10% Undifferentiated General Rate across the district based on Capital Value.</p>
FUNDING STREAM FS09-26 Radio Plants and Vehicles	<p>Description of Activity</p> <ul style="list-style-type: none"> ▶ The provision of radios, plant items, and vehicles to internal users within Council <p>Reason why Activity is Engaged in</p> <ul style="list-style-type: none"> ▶ Organisational requirements <p>Benefits Accruing</p> <ul style="list-style-type: none"> ▶ The items should be portfolio managed, to ensure the best purchasing terms are negotiated, and to ensure consistency throughout the organisation. <p>When do Benefits Occur?</p> <ul style="list-style-type: none"> ▶ In the present, continuously. <p>Funding Sources and Mechanisms</p> <p>No rating impact. The items are internally charged to the user departments, which fund them through existing budgeting procedures.</p>

Significant Funding Stream Grouping	Activity and Description of Rating Regime
FUNDING STREAM FS09-27 Water Supply and Reticulation	<p>Description of Activity</p> <ul style="list-style-type: none"> ▶ Provide potable water for domestic purposes. ▶ Provide water for firefighting. ▶ Provide water to commerce and industry. <p>Reason why Activity is Engaged in</p> <ul style="list-style-type: none"> ▶ Discretionary. ◆ Public Health through potable water. <p>Benefits Accruing</p> <ul style="list-style-type: none"> ▶ The whole community benefits through reducing health risk and risk of fire. ▶ Individual consumers benefit through convenience of supply. <p>When do Benefits Occur?</p> <ul style="list-style-type: none"> ▶ Whenever water is drawn. <p>Funding Sources and Mechanisms</p> <p>100% Targeted Rates, to people connected to the reticulation system. (To those who have availability but are not connected, charge 50%.) Commercial users and bulk users have a combination of Targeted Rate and water charges.</p>
COMMUNITY OUTCOME ENVIRONMENTALLY SUSTAINABLE TAIRĀWHITI	
FUNDING STREAM FS09-28 Environmental Health - Environmental and Waste Management	<p>Description of Activity</p> <ul style="list-style-type: none"> ▶ To protect public health and avoid environmental degradation by monitoring and controlling activities which could cause adverse effects. <p>Reason why Activity is Engaged in</p> <ul style="list-style-type: none"> ▶ Statutory requirement. ▶ Council policy. <p>Benefits Accruing</p> <ul style="list-style-type: none"> ▶ Individual consent holders and consent applicants benefit. ▶ Public benefit in respect to: <ul style="list-style-type: none"> - Enhancement of the environment and public health of the district. - State of the Environment monitoring. - Development and implementation of Plans and Policies. - Environment and Public Health monitoring. - Surveillance and enforcement. - Complaints and enquiries. <p>When do Benefits Occur?</p> <ul style="list-style-type: none"> ▶ Continuously. <p>Funding Sources and Mechanisms</p> <p>5% Fees and Charges. Not possible to realistically recover more than this amount.</p> <p>95% Uniform Annual General Charge as there is equal Public Health benefit over the whole district.</p>

Significant Funding Stream Grouping	Activity and Description of Rating Regime
FUNDING STREAM FS09-29 Pests and Plants - Conservation Animal Pest Control	<p>Description of Activity</p> <ul style="list-style-type: none"> ▶ To limit the adverse effects of unwanted animals. <p>Reason why Activity is Engaged in</p> <ul style="list-style-type: none"> ▶ Statutory requirement : Biosecurity Act 1993. ▶ Regional Policy Statement. ▶ Regional Pest Management Strategy <p>Benefits Accruing</p> <ul style="list-style-type: none"> ▶ The whole community benefits from control of public hazards. ▶ Individuals benefit both urban and rural landholders. However, it is difficult to quantify because animal pests are mobile, moving freely across property boundaries. <p>When do Benefits Occur?</p> <ul style="list-style-type: none"> ▶ Every day. <p>Funding Sources and Mechanisms</p> <p>1% Fees and Charges. Costs of recovery mainly to exacerbators, if they can be identified.</p> <p>99% Differentiated Targeted Rate based on land area.</p>
FUNDING STREAM FS09-30 Pests and Plants - Conservation Plant Pest Control	<p>Description of Activity</p> <ul style="list-style-type: none"> ▶ To limit the adverse effects of unwanted plants. <p>Reason why Activity is Engaged in</p> <ul style="list-style-type: none"> ▶ Statutory Requirement : Biosecurity Act 1993. ▶ Regional Policy Statement. ▶ Regional Pest Management Strategy <p>Benefits Accruing</p> <ul style="list-style-type: none"> ▶ The community in general, as major plant pests are well spread throughout the rural and urban areas. ▶ Landowners benefit, but they are also required to carry out their own population control at their own cost. <p>When do Benefits Occur?</p> <ul style="list-style-type: none"> ▶ Continuously. <p>Funding Sources and Mechanisms</p> <p>1% Fees and Charges when recoveries can be made.</p> <p>99% Differentiated Targeted Rate based on Land Area.</p>

Significant Funding Stream Grouping	Activity and Description of Rating Regime
FUNDING STREAM FS09-31 Planning - Plan Administration - Compliance Monitoring	<p>Description of Activity</p> <ul style="list-style-type: none"> ▶ To carry out Council's duty under the RMA 1991 of sustainable management of natural and physical resources. <p>Reason why Activity is Engaged in</p> <ul style="list-style-type: none"> ▶ Statutory requirement. <p>Benefits Accruing</p> <ul style="list-style-type: none"> ▶ There is a benefit to Consent Holders. ▶ Benefits will also arise to wider community, sometimes on a localised basis, through ensuring compliance. <p>When do Benefits Occur?</p> <ul style="list-style-type: none"> ▶ All the time. <p>Funding Sources and Mechanisms</p> <p>50% Fees and Charges to Consent Holders and/or exacerbators. 50% UAGC.</p>
FUNDING STREAM FS09-32 Planning - Privately Requested Changes to RMA	<p>Description of Activity</p> <ul style="list-style-type: none"> ▶ Enables individuals and organisations to propose and to have formally tested, changes to environmental regulations. <p>Reason why Activity is Engaged in</p> <ul style="list-style-type: none"> ▶ Statutory (RMA, If called upon to do so). ▶ Public Expectation. <p>Benefits Accruing</p> <ul style="list-style-type: none"> ▶ Private Benefit in most cases. Proposals may be promoted by public interest groups but much more likely to be by someone seeking advantage from resource use. There will also be a degree of public benefit, in that the general public will benefit from any facilities which result, and from any environmental safeguards included. <p>When do Benefits Occur?</p> <ul style="list-style-type: none"> ▶ At the time changes are made, and thereafter. <p>Funding Sources and Mechanisms</p> <p>100% Fees and Charges to individuals who seek change.</p>

Significant Funding Stream Grouping	Activity and Description of Rating Regime
FUNDING STREAM FS09-33 Planning - Provision of Advice to Public Concerning Council's Planning Requirements	<p>Description of Activity</p> <ul style="list-style-type: none"> ▶ Advise members of the public how Council's regulatory requirements affect them and their proposals for the use of land. Advise members of the public how to apply for necessary consents. <p>Reason why Activity is Engaged in</p> <ul style="list-style-type: none"> ▶ Statutory. ▶ Council's policy goes beyond minimum requirements of RMA. <p>Benefits Accruing</p> <ul style="list-style-type: none"> ▶ The information given is entirely of benefit to the applicant. <p>When do Benefits Occur?</p> <ul style="list-style-type: none"> ▶ At the time proposals are being formulated. <p>Funding Sources and Mechanisms</p> <p>1% Fees and Charges for enquiries which take more than 15 minutes. 99% Undifferentiated Targeted Rate based on Land Value.</p>
FUNDING STREAM FS09-34 Planning - RMA Policy and Plan Preparation	<p>Description of Activity</p> <ul style="list-style-type: none"> ▶ To carry out Council's duty under the RMA 1991 of sustainable management of natural and physical resources. The plans and policy statements prepared identify the resources, the environmental issues relating to those resources, and the Council's approach to managing those issues. <p>Reason why Activity is Engaged in</p> <ul style="list-style-type: none"> ▶ Requirement of Local Government Act as defined in the Resource Management Act 1991. <p>Benefits Accruing</p> <ul style="list-style-type: none"> ▶ A wide-ranging activity which affects the whole community, in varying degrees. All people benefit from the environmental quality. It is not usually possible to assign benefits precisely to individuals or groups, or the degree to which they receive benefits. <p>When do Benefits Occur?</p> <ul style="list-style-type: none"> ▶ All year round. <p>Funding Sources and Mechanisms</p> <p>100% Targeted Undifferentiated rate based on Land Value.</p>

Significant Funding Stream Grouping	Activity and Description of Rating Regime
FUNDING STREAM FS09-35 Soil Conservation - Advocacy and Education	<p>Description of Activity</p> <ul style="list-style-type: none"> ▶ Sustainable Management of Land Resources. <p>Reason why Activity is Engaged in</p> <ul style="list-style-type: none"> ▶ Statutory requirement to promote sustainable land management as espoused in the RMA, Regional Policy Statement and the District Plan ▶ To minimise the effects of slope instability ▶ To control downstream effects of soil erosion ▶ To enable sustainable primary production <p>Benefits Accruing</p> <ul style="list-style-type: none"> ▶ Private benefits to landholders but is a community response to long-term inherited issue. It is an unsolicited action, reliant on the landholder willingness to participate for success. ▶ Public benefit arises from intergenerational benefits of hazard identification and mitigation. <p>When do Benefits Occur?</p> <ul style="list-style-type: none"> ▶ Continuously. ▶ Future intergenerational benefits are significant. <p>Funding Sources and Mechanisms</p> <p>1% Fees and Charges, recovered through PIMs and LIMS. 99% Differentiated Targeted Rate based on Land Value. 50% from Outer Zone (DRA5 & Townships) 30% from Outer Zone (DRA3 & 4 & Townships) 20% from Inner Zone (Urban & Rural)</p>
FUNDING STREAM FS09-36 Soil Conservation - Land-use Control	<p>Description of Activity</p> <ul style="list-style-type: none"> ▶ Sustainable Management of Land Resources. <p>Reason why Activity is Engaged in</p> <ul style="list-style-type: none"> ▶ Statutory Requirement. ▶ Rules in Council Plans. <p>Benefits Accruing</p> <ul style="list-style-type: none"> ▶ Mostly private benefit: Individual Land Use Consent Applications receive advice and information on RMA requirements. ▶ Compliance monitoring provides on-going assessments to consent holders. <p>When do Benefits Occur?</p> <ul style="list-style-type: none"> ▶ Intergenerational benefit. <p>Funding Sources and Mechanisms</p> <p>1% Fees and Charges, recovered from exacerbators. 99% Differentiated Targeted Rate based on Land Value. 50% from Part Outer Zone (DRA5 & Townships) 30% from Part Outer Zone (DRA3 & 4 & Townships) 20% from Inner Zone (Urban & Rural)</p>

Significant Funding Stream Grouping	Activity and Description of Rating Regime
FUNDING STREAM FS09-37 Soil Conservation - Nursery and Reserve Management	<p>Description of Activity</p> <ul style="list-style-type: none"> ▶ To ensure continued breeding of hardiness, pest and disease resistance into poplar and willow soil conservation trees. <p>Reason why Activity is Engaged in</p> <ul style="list-style-type: none"> ▶ Statutory. <p>Benefits Accruing</p> <ul style="list-style-type: none"> ▶ Private Benefit: access to resistant varieties of poplar and willow poles for landholder control. ▶ Public benefit through reduced soil erosion and educational benefits <p>Benefits Accruing</p> <ul style="list-style-type: none"> ▶ Private Benefit: access to resistant varieties of poplar and willow poles for landholder control. ▶ Public benefit through reduced soil erosion and educational benefits. <p>When do Benefits Occur?</p> <ul style="list-style-type: none"> ▶ All year round. <p>Funding Sources and Mechanisms</p> <p>85% Fees and Charges through the sale of poles (and government contributions). 15% Differentiated Targeted Rate based on Land Value.</p> <p>80% from Outer Zone (Rural & Townships) 20% from Inner Zone (Urban & Rural)</p>
FUNDING STREAM FS09-38 Solid Waste - Landfills and Transfer Stations	<p>Description of Activity</p> <ul style="list-style-type: none"> ▶ Provide facilities for disposal of waste. ▶ Mitigate environmental effects by controlling the disposal of waste. ▶ Minimise public health risks. <p>Reason why Activity is Engaged in</p> <ul style="list-style-type: none"> ▶ Statutory requirement. ▶ Public Health, Tidy environment. <p>Benefits Accruing</p> <ul style="list-style-type: none"> ▶ Waste occurs on a district wide basis, hence disposal is provided on a district wide basis. ▶ People in transit generate waste outside their own domestic areas. ▶ Individuals who use the service for their convenience can be charged directly. <p>When do Benefits Occur?</p> <ul style="list-style-type: none"> ▶ Now, and several generations into the future. <p>Funding Sources and Mechanisms</p> <p>10% Grants and Subsidies. 5.5% Fees and Charges.</p> <p>84.5% UAGC (if there is no capacity for UAGCs because we have exceeded the 30% Fixed Rate Cap, all or part of the 84.5% will become a General Rate on CV).</p>

Significant Funding Stream Grouping	Activity and Description of Rating Regime
FUNDING STREAM FS09-39 Solid Waste - Refuse Litter Bins	<p>Description of Activity</p> <ul style="list-style-type: none"> ▶ Collect discretionary waste from public areas. <p>Reason why Activity is Engaged in</p> <ul style="list-style-type: none"> ▶ Discretionary. ▶ Public Expectation. <p>Benefits Accruing</p> <ul style="list-style-type: none"> ▶ The whole community benefits from a tidy environment. ▶ Cannot identify individual beneficiaries. <p>When do Benefits Occur?</p> <ul style="list-style-type: none"> ▶ All the time in the present. <p>Funding Sources and Mechanisms</p> <p>100% Uniform Annual General Charge as there is equal benefit over the whole district.</p>
FUNDING STREAM FS09-40 Wainui Foredune Protection Capital Costs and Operational Costs	<p>Description of Activity</p> <ul style="list-style-type: none"> ▶ Provide capital works for foredune protection at Wainui, in response to requests from residents in the Plan area. ▶ Maintain foredunes in the time between major capital expansions. <p>Reason why Activity is engaged in</p> <ul style="list-style-type: none"> ▶ Discretionary. ▶ Public Request. <p>Benefits Accruing</p> <ul style="list-style-type: none"> ▶ Individual residents who have properties on the Wainui shore. <p>When do Benefits Occur?</p> <ul style="list-style-type: none"> ▶ During storm events. <p>Operational Funding Sources and Mechanisms</p> <p>100% Targeted Rates based on CV to people in the defined targeted rating area.</p> <p>Operational Funding Sources and Mechanisms</p> <p>100% Targeted Rate based on the amount of land area of their rating unit which is in the hazard zone, payable by the sub-group of the targeted rating area which requested the service by majority vote.</p>

Significant Funding Stream Grouping	Activity and Description of Rating Regime
FUNDING STREAM FS09-41 Water Resources - Education and Advocacy	<p>Description of Activity</p> <ul style="list-style-type: none"> ▶ Sustainable management of natural resources (including coastal water resources). <p>Reason why Activity is Engaged in</p> <ul style="list-style-type: none"> ▶ Statutory requirement. <p>Benefits Accruing</p> <ul style="list-style-type: none"> ▶ The whole community benefits from protection of the needs of future generations. ▶ Individuals benefit from advice which enables private investment decisions. Although advocacy and education has a private benefit to the direct user it also mitigates potential adverse effects and has a community benefit. <p>When do Benefits Occur?</p> <ul style="list-style-type: none"> ▶ All year round. <p>Funding Sources and Mechanisms</p> <p>1% Fees and Charges, recovered through PIMs and LIMs. 99% Differentiated Targeted Rate based on Land Value.</p> <p>30% from Outer Zone (Rural & Townships) 70% from Inner Zone (Urban & Rural) (Much of the cost applies to Poverty Bay Flats.)</p>
FUNDING STREAM FS09-42 Water Resources - Implementation of Rule	<p>Description of Activity</p> <ul style="list-style-type: none"> ▶ Sustainable management of natural water resources (Including coastal water resources). <p>Reason why Activity is Engaged in</p> <ul style="list-style-type: none"> ▶ Statutory Requirement. ▶ Regional Policy Statement and Rules in Plans. <p>Benefits Accruing</p> <ul style="list-style-type: none"> ▶ The whole community benefits significantly from this activity. ▶ Individual Benefit exists. Advice before and during applications for consents on how to best avoid or mitigate adverse effects and how to meet RMA process requirements (could also be seen as advocacy). <p>When do Benefits Occur?</p> <ul style="list-style-type: none"> ▶ All year round. <p>Funding Sources and Mechanisms</p> <p>15% Fees and Charges, recovered from consent holders. 85% Differentiated Targeted Rate based on Land Value.</p> <p>30% from Outer Zone (Rural and Townships) 70% from Inner Zone (Urban and Rural) (because much of the cost applies to the City)</p>

Significant Funding Stream Grouping	Activity and Description of Rating Regime
COMMUNITY OUTCOME HEALTHY TAIRĀWHITI	FUNDING STREAMS FS09-43 to FS09-44
FUNDING STREAM FS09-43 Cemeteries	<p>Description of Activity</p> <ul style="list-style-type: none"> ▶ To provide land and facilities for the burial or cremation of the dead and their remembrance and to provide records and enquiry service for all Council-owned cemeteries. <p>Reason why Activity is Engaged in</p> <ul style="list-style-type: none"> ▶ Statutory requirement. ▶ Public expectation. <p>Benefits Accruing</p> <ul style="list-style-type: none"> ▶ The whole community benefits to a small degree through the availability of historical/heritage records, and public health. ▶ Benefits principally accrue to families and relatives of the deceased. <p>When do Benefits Occur?</p> <ul style="list-style-type: none"> ▶ Now, and for future generations. <p>Funding Sources and Mechanisms</p> <p>80% Fees and Charges to the users of the facilities. 20% Uniform Annual General Charge as there is equal benefit over the whole district.</p>
FUNDING STREAM FS09-44 Solid Waste - Domestic Refuse Collection	<p>Description of Activity</p> <ul style="list-style-type: none"> ▶ Collect individual household waste, and elective commercial waste. <p>Reason why Activity is Engaged in</p> <ul style="list-style-type: none"> ▶ Discretionary. ▶ Provide cleaner and healthier environment. <p>Benefits Accruing</p> <ul style="list-style-type: none"> ▶ The whole community benefits from a clean environment. ▶ Direct benefit identified to the property. <p>When do Benefits Occur?</p> <ul style="list-style-type: none"> ▶ All year round. <p>Funding Sources and Mechanisms</p> <p>100% Uniform Targeted Rate over the area served.</p>
COMMUNITY OUTCOME PROSPEROUS TAIRĀWHITI	FUNDING STREAMS FS09-45 to FS09-55
FUNDING STREAM FS09-45 Consents, Land Information Memoranda	<p>Description of Activity</p> <ul style="list-style-type: none"> ▶ To provide on request all information of site-related data known to Council on any given land parcel, including site stability information, rates information, utility information, building information and other relevant material. <p>Reason why Activity is Engaged in</p> <ul style="list-style-type: none"> ▶ Required by statute. <p>Benefits Accruing</p> <ul style="list-style-type: none"> ▶ The entire benefit is to private individuals or institutions. <p>When do Benefits Occur?</p> <ul style="list-style-type: none"> ▶ Each time the information is requested. <p>Funding Sources and Mechanisms</p> <p>100% Fees and Charges to the applicant.</p>

Significant Funding Stream Grouping	Activity and Description of Rating Regime
FUNDING STREAM FS09-46 Rural Regional Development	<p>Description of Activity</p> <ul style="list-style-type: none"> ▶ Purchase properties in regional towns for future development. <p>Reason why Activity is Engaged in</p> <ul style="list-style-type: none"> ▶ Discretionary. ▶ Provide economic development opportunities in rural centres. <p>Benefits Accruing</p> <ul style="list-style-type: none"> ▶ The whole community benefits from economic development. ▶ New industries which take advantage of the available properties. <p>When do Benefits Occur?</p> <ul style="list-style-type: none"> ▶ Continuously. <p>Funding Sources and Mechanisms</p> <p>100% UAGC.</p>
FUNDING STREAM FS09-47 Forestry Operations	<p>Description of Activity</p> <ul style="list-style-type: none"> ▶ To maximise the financial return on Council's forestry and landholding Investments. <p>Reason why Activity is Engaged in</p> <ul style="list-style-type: none"> ▶ Discretionary. <p>Benefits Accruing</p> <ul style="list-style-type: none"> ▶ The community. <p>When do Benefits Occur?</p> <ul style="list-style-type: none"> ▶ Some benefits all year round, but major benefits at harvest time. <p>Funding Sources and Mechanisms</p> <p>Non-rate funded activity. When profits arise, balance goes to Capital Development Fund.</p>
FUNDING STREAM FS09-48 Heart of Gisborne	<p>Description of Activity</p> <ul style="list-style-type: none"> ▶ Collect rates in response to requests from retailers in CBD. <p>Reason why Activity is Engaged in</p> <ul style="list-style-type: none"> ▶ Discretionary. ▶ Public request. <p>Benefits Accruing</p> <ul style="list-style-type: none"> ▶ Individual retailers who have properties in the CBD. <p>When do Benefits Occur?</p> <ul style="list-style-type: none"> ▶ Continuously. <p>Funding Sources and Mechanisms</p> <p>100% Targeted Rates to business properties in the CBD.</p>

Significant Funding Stream Grouping	Activity and Description of Rating Regime
FUNDING STREAM FS09-49 Leased Properties	<p>Description of Activity</p> <ul style="list-style-type: none"> ▶ The provision of property management and revenue optimisation of properties which are leased to third parties. <p>Reason why Activity is Engaged in</p> <ul style="list-style-type: none"> ▶ Organisational requirements ▶ Asset Management <p>Benefits Accruing</p> <ul style="list-style-type: none"> ▶ The items should be portfolio managed, to ensure efficient management and to ensure consistency throughout the organisation. <p>When do Benefits Occur?</p> <ul style="list-style-type: none"> ▶ Continuously. <p>Funding Sources and Mechanisms</p> <p>100% fees and Charges to the third party leasing the buildings</p>
FUNDING STREAM FS09-50 Managed Properties Including Quarries	<p>Description of Activity</p> <ul style="list-style-type: none"> ▶ The provision of property management and revenue optimisation of properties which are managed on behalf of other units of Council. ▶ The management of other properties such as reserves. <p>Reason why Activity is Engaged in</p> <ul style="list-style-type: none"> ▶ Organisational requirements ▶ Asset Management <p>Benefits Accruing</p> <ul style="list-style-type: none"> ▶ The items should be portfolio managed, to ensure efficient management and to ensure consistency throughout the organisation. <p>When do Benefits Occur?</p> <ul style="list-style-type: none"> ▶ Continuously. <p>Funding Sources and Mechanisms</p> <ul style="list-style-type: none"> ▶ Where another Council unit is the client, 100% internal cost recovery (by means of formal rental agreements) ▶ Where the public is the client, cost is covered by the Community Facilities unit through normal budget processes (ie, rates).

Significant Funding Stream Grouping	Activity and Description of Rating Regime
FUNDING STREAM FS09-51 Parking Control / Enforcement	<p>Description of Activity</p> <ul style="list-style-type: none"> ▶ To maintain control of traffic in respect of parking spaces within the Gisborne City. Application and compliance with traffic law and parking law in respect of stationary vehicle offences. <p>Reason why Activity is Engaged in</p> <ul style="list-style-type: none"> ▶ Discretionary. ▶ Under legislative control. <p>Benefits Accruing</p> <ul style="list-style-type: none"> ▶ The benefit accrues entirely to car park users and arises significantly through the rotation of parks. ▶ Residual revenue (\$244,000 in 2005/06) goes to the development of parking facilities around the district. <p>When do Benefits Occur?</p> <ul style="list-style-type: none"> ▶ During the hours that the CBD and public parking areas are patrolled. <p>Funding Sources and Mechanisms</p> <p>100% Parking Fees and Fines.</p>
FUNDING STREAM FS09-52 Planning - Plan Administration - Landuse and Subdivision - Consents Processing	<p>Description of Activity</p> <ul style="list-style-type: none"> ▶ To carry out Council's duty under the Resource Management Act 1991 of sustainable management of natural resources. Consents under the Act and any other legislation applied for are assessed against Council's Plans and policy statements prepared under the Act which identify the resources the environmental issues relating to those resources and the Council's approach to managing those issues. <p>Reason why Activity is Engaged in</p> <ul style="list-style-type: none"> ▶ Required by various statutes. <p>Benefits Accruing</p> <ul style="list-style-type: none"> ▶ Individuals and groups receive benefit from being allowed to use resources for economic or other benefit to themselves. <p>When do Benefits Occur?</p> <ul style="list-style-type: none"> ▶ As consents are processed. <p>Funding Sources and Mechanisms</p> <p>100% Fees and Charges to applicants.</p>

Significant Funding Stream Grouping	Activity and Description of Rating Regime
FUNDING STREAM FS09-53 Roading Regional Development Rooding Depreciation	<p>Description of Activity</p> <ul style="list-style-type: none"> ▶ Provide for the depreciation on industry specific roads which Council would not have built if not for special funding received from Central Government. <p>Reason why Activity is Engaged in</p> <ul style="list-style-type: none"> ▶ Central Government provided specific funding for roads which would be used to encourage secondary forestry industries. ▶ Council needs to target consequential charges to the prime beneficiaries of this funding. <p>Benefits Accruing</p> <ul style="list-style-type: none"> ▶ The economic wellbeing of the district as a whole is a benefit of this activity. ▶ Primary benefits accrue entirely to those who directly use the new roads. <p>When do Benefits Occur?</p> <ul style="list-style-type: none"> ▶ As each RDR is built, and continuously thereafter. <p>Funding Sources and Mechanisms</p> <p>100% Targeted rate based on CV to all ratepayers with a "Forestry" land use.</p> <p>NOTE: This is the depreciation only of RDR-funded roads.</p>
FUNDING STREAM FS09-54 Solid Waste - Cleaning of Defined Public Spaces	<p>Description of Activity</p> <ul style="list-style-type: none"> ▶ Cleaning of defined public areas. ▶ Sweeping of footpath areas. ▶ Cleaning of rest areas in CBD and commercial areas. <p>Reason why Activity is Engaged in</p> <ul style="list-style-type: none"> ▶ Discretionary. ▶ Public expectation. ▶ Provide a cleaner environment. <p>Benefits Accruing</p> <ul style="list-style-type: none"> ▶ The whole community benefits from a cleaner environment. ▶ Cannot identify individual beneficiaries, who are mostly exacerbators. <p>When do Benefits Occur?</p> <ul style="list-style-type: none"> ▶ All year round. <p>Funding Sources and Mechanisms</p> <p>100% Uniform Annual General Charge as there is equal benefit over the whole district.</p>

Significant Funding Stream Grouping	Activity and Description of Rating Regime
FUNDING STREAM FS09-55 Tairāwhiti Development Taskforce - Administration and Major Regional Initiatives	<p>Description of Activity</p> <ul style="list-style-type: none"> ▶ To provide administration support to the Taskforce and its subordinate Action Groups (jointly with the Wairoa District Council). ▶ To implement the three-yearly priority/action initiatives within the Taskforce's Strategic Plan, being, land use, tourism, forestry/wood processing. <p>Reason why Activity is Engaged in</p> <ul style="list-style-type: none"> ▶ Discretionary, but enables up to \$2M of grant funding to be brought into the district. <p>Benefits Accruing</p> <ul style="list-style-type: none"> ▶ Benefit is to the community, through the work that the Taskforce does in ensuring public and special interest groups are consulted and able to contribute to Taskforce plans. ▶ Some residents, businesses etc, would benefit from new or increased investment and employment. ▶ Overall a large public benefit as the activity will benefit the region's economy and social infrastructure. ▶ Only the administrative costs will be rated, and this has no private benefit to individuals. <p>When do Benefits Occur?</p> <ul style="list-style-type: none"> ▶ Mainly for future generations. <p>Funding Sources and Mechanisms</p> <p>100% Undifferentiated General Rate based on Capital Values.</p>
COMMUNITY OUTCOME	
SAFE TAIRĀWHITI	
FUNDING STREAM FS09-56 Civil Defence	<p>Description of Activity</p> <ul style="list-style-type: none"> ▶ To ensure the Gisborne district is prepared through reduction, readiness, response and recovery measures to meet the impact of a natural and/or man-made disaster beyond the capabilities of the emergency services to cope with. <p>Reason why Activity is Engaged in</p> <ul style="list-style-type: none"> ▶ Statutory requirement. <p>Benefits Accruing</p> <ul style="list-style-type: none"> ▶ Preparedness is entirely a community benefit. <p>When do Benefits Occur?</p> <ul style="list-style-type: none"> ▶ Everyone in preparedness stage. ▶ Those in danger during the emergency. <p>Funding Sources and Mechanisms</p> <p>100% UAGC.</p>

Significant Funding Stream Grouping	Activity and Description of Rating Regime
FUNDING STREAM FS09-57 Community Housing	<p>Description of Activity</p> <ul style="list-style-type: none"> ▶ To provide housing facilities for appropriately qualified senior citizens to the district. <p>Reason why Activity is Engaged in</p> <ul style="list-style-type: none"> ▶ Discretionary. <p>Benefits Accruing</p> <ul style="list-style-type: none"> ▶ Tenants are the primary beneficiaries. <p>When do Benefits Occur?</p> <ul style="list-style-type: none"> ▶ In the present <p>Funding Sources and Mechanisms</p> <p>100% Fees and Charges to tenants.</p>
FUNDING STREAM FS09-58 Consents - Building Consent Processing and Construction Control	<p>Description of Activity</p> <ul style="list-style-type: none"> ▶ To process Building Consents and PIMs within the target set but certainly within regulatory timeframes. ▶ To protect public health through controls relating to building work and ensuring buildings are safe and sanitary, and coordinating building use with the use and management of natural and physical resources. <p>Reason why Activity is Engaged in</p> <ul style="list-style-type: none"> ▶ Required by statute. <p>Benefits Accruing</p> <ul style="list-style-type: none"> ▶ Benefits accrues almost entirely to applicant. ▶ There is some long-term public benefit through safe buildings. <p>When do Benefits Occur?</p> <ul style="list-style-type: none"> ▶ At the time of construction and thereafter. <p>Funding Sources and Mechanisms</p> <p>100% Fees and Charges, direct charges to applicants.</p>
FUNDING STREAM FS09-59 Consents - Resource Consent processing	<p>Description of Activity</p> <ul style="list-style-type: none"> ▶ To process Resource Consents within the statutory timeframes. <p>Reason why Activity is Engaged in</p> <ul style="list-style-type: none"> ▶ Required by statute. <p>Benefits Accruing</p> <ul style="list-style-type: none"> ▶ The whole community benefits marginally - consent applications are "private" applications for public good. ▶ Benefits accrue generally to the applicant, but resource consents generally protect the environment in line with community aspirations. <p>When do Benefits Occur?</p> <ul style="list-style-type: none"> ▶ At the time of the construction. <p>Funding Sources and Mechanisms</p> <p>100% Fees and Charges, direct charges to applicant</p>

Significant Funding Stream Grouping	Activity and Description of Rating Regime
FUNDING STREAM FS09-60 Corporate Expenses of the District - LAPP	<p>Description of Activity</p> <ul style="list-style-type: none"> ▶ To separately identify corporate expenses which are not part of overhead allocations. These include LAPP disaster contributions. <p>Reason why Activity is Engaged in</p> <ul style="list-style-type: none"> ▶ Discretionary. <p>Benefits Accruing</p> <ul style="list-style-type: none"> ▶ No individual benefit at all. <p>When do Benefits Occur?</p> <ul style="list-style-type: none"> ▶ When there is a major infrastructural loss. ▶ At various occasions every year. <p>Funding Sources and Mechanisms</p> <p>100% Undifferentiated General Rate based on Capital Value.</p>
FUNDING STREAM FS09-61 Dog Control	<p>Description of Activity</p> <ul style="list-style-type: none"> ▶ To ensure registration and control of dogs and provide a service to minimise risk of dog related stock infection. <p>Reason why Activity is Engaged in</p> <ul style="list-style-type: none"> ▶ Statutory requirement ▶ Environmental management responsibility. <p>Benefits Accruing</p> <ul style="list-style-type: none"> ▶ The community benefits through reduced danger, reduced distress, reduced nuisance to the community generally, and education. ▶ Work volume is directly proportional to number of dog owners, although 60% of enquiries are from non dog owners. <p>When do Benefits Occur?</p> <ul style="list-style-type: none"> ▶ Every day. <p>Funding Sources and Mechanisms</p> <p>100% Dog License Fees</p>

Significant Funding Stream Grouping	Activity and Description of Rating Regime
FUNDING STREAM FS09-62 Stock Control	<p>Description of Activity</p> <ul style="list-style-type: none"> ▶ To provide ranging and impounding activities throughout the district and the control of wandering stock. <p>Reason why Activity is Engaged in</p> <ul style="list-style-type: none"> ▶ Statutory requirement. ▶ Environmental management responsibility. <p>Benefits Accruing</p> <ul style="list-style-type: none"> ▶ The community benefits through effective stock control. ▶ Private benefit through permitted droving, but partly through stock control. <p>When do Benefits Occur?</p> <ul style="list-style-type: none"> ▶ Every day. <p>Funding Sources and Mechanisms</p> <p>50% Fees and Charges when recoveries can be made, and an NZTA subsidy.</p> <p>50% Differentiated Targeted Rate based on Land Value of which;</p> <ul style="list-style-type: none"> 60% from Outer Zone (DRA5 & Townships) 30% from Outer Zone (DRA3 & 4 & Townships) 10% from Inner Zone (Urban & Rural)
FUNDING STREAM FS09-63 Environmental Health - Food Safety, Registered Premises, Liquor Licensing, Disease Control	<p>Description of Activity</p> <ul style="list-style-type: none"> ▶ To protect public health by controlling potentially health-damaging activities. <p>Reason why Activity is Engaged in</p> <ul style="list-style-type: none"> ▶ Statutory requirement. ▶ Council policy. <p>Benefits Accruing</p> <ul style="list-style-type: none"> ▶ The community in general, through improved community health from improved practices which will be beneficial to future generations. ▶ Individual benefits are to licence applicants and licence holders. <p>When do Benefits Occur?</p> <ul style="list-style-type: none"> ▶ Continuously. <p>Funding Sources and Mechanisms</p> <p>60% Fees and Charges.</p> <p>40% UAGC.</p>

Significant Funding Stream Grouping	Activity and Description of Rating Regime
FUNDING STREAM FS09-64 Environmental Health - Hazardous Substances	<p>Description of Activity</p> <ul style="list-style-type: none"> ▶ To promote public health and to avoid environmental degradation by regulating the handling, storage, use, transport, processing and disposal of all dangerous, hazardous and toxic materials. <p>Reason why Activity is Engaged in</p> <ul style="list-style-type: none"> ▶ Statutory requirement. ▶ Regional and District Plans. ▶ Council Policy. <p>Benefits Accruing</p> <ul style="list-style-type: none"> ▶ The whole community benefits in relation to enquiries and complaints, surveillance, the disposal of hazardous substances from the environment, preparation and implementation of plans and policies, and investigation of potentially contaminated sites. ▶ Individuals who benefit are licence applicants, Licence holders, and those who dispose of hazardous substances. <p>When do Benefits Occur?</p> <ul style="list-style-type: none"> ▶ When hazardous substances become evident. <p>Funding Sources and Mechanisms</p> <p>80% Fees and Charges, recovered from applicants. 20% UAGC.</p>
FUNDING STREAM FS09-65 Environmental Health - Living Conditions, Construction, Water Supplies and Sewage Treatment	<p>Description of Activity</p> <ul style="list-style-type: none"> ▶ To inhibit activities from causing unhealthy or unsafe situations. To advance public health by controlling minimum living conditions and effects on others and the environment. <p>Reason why Activity is Engaged in</p> <ul style="list-style-type: none"> ▶ Statutory requirement. ▶ Council policy. <p>Benefits Accruing</p> <ul style="list-style-type: none"> ▶ Protection of the environment and building structures for future generations. Gathering and analysis of data which will be available for future generations. Improved public health. ▶ Individual benefits are to licence applicants and licence holders. <p>When do Benefits Occur?</p> <ul style="list-style-type: none"> ▶ Now and in the future. <p>Funding Sources and Mechanisms</p> <p>1% Fees and Charges from consent holders, and exacerbators when recoveries can be made. 99% UAGC.</p>

Significant Funding Stream Grouping	Activity and Description of Rating Regime								
FUNDING STREAM FS09-66 Environmental Health - Public Places, Water Recreation and Bylaws	<p>Description of Activity</p> <ul style="list-style-type: none"> ▶ To limit the effect of activities causing unhealthy or unsafe situations. <p>Reason why Activity is Engaged in</p> <ul style="list-style-type: none"> ▶ Statutory requirement. ▶ Council policy. <p>Benefits Accruing</p> <ul style="list-style-type: none"> ▶ The community in general through surveillance, and an outlet for their complaints and enquiries. ▶ Individual benefits are to licence applicants and licence holders. <p>When do Benefits Occur?</p> <ul style="list-style-type: none"> ▶ Continuously, but more directly during periods of high recreational activity <p>Funding Sources and Mechanisms</p> <p>0% Fees and Charges: there is no practical mechanism for recovering costs from exacerbators. 100% UAGC.</p>								
FUNDING STREAM FS09-67 Roading Subsidised Rooding : Minor Safety Projects - Safety Construction	<p>Description of Activity</p> <ul style="list-style-type: none"> ▶ Carry out minor improvements to the roading network to improve user safety. <p>Reason why Activity is Engaged in</p> <ul style="list-style-type: none"> ▶ Discretionary. ▶ To enhance safety. <p>Benefits Accruing</p> <ul style="list-style-type: none"> ▶ The whole community benefits from improvements in safety ▶ Individuals also benefit. <p>When do Benefits Occur?</p> <ul style="list-style-type: none"> ▶ Continuously. <p>Funding Sources and Mechanisms</p> <p>59% Private Benefit provided through Transfund Subsidies 10% as a UAGC for access to individual properties 31% Differential Targeted Rate weighted according to land use</p> <table border="1"> <tbody> <tr> <td>Residential</td> <td>1.0</td> </tr> <tr> <td>Horticultural and Pastoral</td> <td>1.5</td> </tr> <tr> <td>Industrial & Commercial</td> <td>2.0</td> </tr> <tr> <td>Forestry</td> <td>4.0</td> </tr> </tbody> </table>	Residential	1.0	Horticultural and Pastoral	1.5	Industrial & Commercial	2.0	Forestry	4.0
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Significant Funding Stream Grouping	Activity and Description of Rating Regime
FUNDING STREAM FS09-68 Rural Fires Preparedness	<p>Description of Activity</p> <ul style="list-style-type: none"> ▶ To establish and maintain rural fire-fighting capability. <p>Reason why Activity is Engaged in</p> <ul style="list-style-type: none"> ▶ Statutory requirement for forest and rural fires. <p>Benefits Accruing</p> <ul style="list-style-type: none"> ▶ The community benefits from the commitment that Council has in place to respond to fires. <p>When do Benefits Occur?</p> <ul style="list-style-type: none"> ▶ All year round. <p>Funding Sources and Mechanisms</p> <p>100% Differentiated Targeted Rate based on Land Value, weighted: 30% to Poverty Bay Flats (DRA2). (Inner Zone, Rural) 70% to Outer Zone. (Rural & Townships)</p>
FUNDING STREAM FS09-69 Rural Fires Suppression	<p>Description of Activity</p> <ul style="list-style-type: none"> ▶ Response and Recovery from Rural Fire Incidents. <p>Reason why Activity is Engaged in</p> <ul style="list-style-type: none"> ▶ Statutory requirement. <p>Benefits Accruing</p> <ul style="list-style-type: none"> ▶ The community benefits from the ability to protect heritage sites. ▶ Individuals are the major beneficiary, but exacerbators cause a good percentage of fires. <p>When do Benefits Occur?</p> <ul style="list-style-type: none"> ▶ When fires occur. <p>Funding Sources and Mechanisms</p> <p>70% Fees and Charges when recoveries can be made, or the National Rural Fire Fund. 30% Differentiated Targeted Rate based on Land Value, weighted: 80% to Outer Zone (Rural & Townships) 20% to Inner Zone. (Rural).</p>

Significant Funding Stream Grouping	Activity and Description of Rating Regime
FUNDING STREAM FS09-70 Warrant of Fitness, Registration and Licensing Centre	Description of Activity <ul style="list-style-type: none"> To provide a quality and cost-effective vehicle testing and, registration and licensing service. To ensure that vehicles are safe and registered for the betterment of road safety. Reason Why Activity is Engaged In <ul style="list-style-type: none"> Discretionary. Benefits Accruing <ul style="list-style-type: none"> Direct benefits accrue to the customers of the Warrant of Fitness, Registration and Drivers Licence Centre who have their vehicle tested to enable a Warrant of Fitness to be issued. Direct benefits also flow to those who utilise the registration, road user, and licensing services. When do Benefits Occur? <ul style="list-style-type: none"> Continuously. Funding Sources and Mechanisms <p>100% Fees and Charges</p> <p>NOTE: Profits are returned to the ratepayer through reduced UAGC charges.</p>
COMMUNITY OUTCOME SKILLED and EDUCATED TAIRĀWHITI	FUNDING STREAMS FS09-71 to FS09-72
FUNDING STREAM FS09-71 Consents - Public Advice, Telephone Enquiries and Service Provision	Description of Activity <ul style="list-style-type: none"> To provide help for the public where possible by clarifying the problem and then, if required, identifying the correct officer to provide assessment. Reason why Activity is Engaged in <ul style="list-style-type: none"> Discretionary. Public expectation. Benefits Accruing <ul style="list-style-type: none"> There is marginal benefit to the whole community. Predominantly private benefit to individuals who can be identified, but advice given to an individual is often a public service. A well-informed public is to some extent self-regulating and benefits accrue to the whole community. When do Benefits Occur? <ul style="list-style-type: none"> At the time individuals seek advice. Continuously thereafter. Funding Sources and Mechanisms <p>100% Undifferentiated General Rate based on Capital Value.</p>

Significant Funding Stream Grouping	Activity and Description of Rating Regime
FUNDING STREAM FS09-72 Construction - Complaints Investigations, Advice and Sundry Activities	Description of Activity <ul style="list-style-type: none"> To inform the public, trade and potential clients on regulatory requirements within legislation. Reason why Activity is Engaged in <ul style="list-style-type: none"> Statutory requirement. To provide public assistance. To comply with Council bylaw. Benefits Accruing <ul style="list-style-type: none"> The community benefits accrue from maintenance of public standards. Private benefit is mostly provision of advice, solutions, or information for private projects or means of compliance. When do Benefits Occur? <p>At the time of the complaint.</p> Funding Sources and Mechanisms <p>1% Fees and Charges when recoveries can be made. 99% UAGC.</p>
COMMUNITY OUTCOME VIBRANT TAIRĀWHITI	FUNDING STREAMS FS09-73 to FS09-82
FUNDING STREAM FS09-73 Community Development	Description of Activity <ul style="list-style-type: none"> To facilitate the enhancement of the community's wellbeing through community development initiatives. Reason why Activity is Engaged in <ul style="list-style-type: none"> Discretionary. Benefits Accruing <ul style="list-style-type: none"> Community Development contributes actual benefits to all communities within this district. Individuals receive direct benefits through SPARC, Creative New Zealand and workshops and programmes. When do Benefits Occur? <ul style="list-style-type: none"> Ongoing. Funding Sources and Mechanisms <p>2% Fees and Charges from workshop participants. 98% UAGC.</p>

Significant Funding Stream Grouping	Activity and Description of Rating Regime
FUNDING STREAM FS09-74 Community Grants (including City Safe)	Description of Activity <ul style="list-style-type: none"> To maintain community assets and to provide support to community groups, volunteers, local initiatives within the community that will enhance the community wellbeing. Reason why Activity is Engaged in <ul style="list-style-type: none"> Discretionary. Benefits Accruing <ul style="list-style-type: none"> Some grants are made to specific groups: Riding for the Disabled; Life Education Trust; Citizen Advice Bureau; Museum of Technology; Keep Gisborne Beautiful. The public benefit through Council's maintenance of community assets, support for community groups/agencies, and provision of community facilities. When do Benefits Occur? <ul style="list-style-type: none"> Continuously throughout the year. Funding Sources and Mechanisms <p>100% UAGC.</p>
FUNDING STREAM FS09-75 Conveniences	Description of Activity <ul style="list-style-type: none"> To provide public conveniences at appropriate locations for individuals and general public mainly as a community service. Reason why Activity is Engaged in <ul style="list-style-type: none"> Discretionary. Public expectation. Benefits Accruing <ul style="list-style-type: none"> The wider community in the form of shoppers, visitors/tourist, and the general public, receives benefits from public toilets. Benefits largely accrue to individuals. When do Benefits Occur? <ul style="list-style-type: none"> Whenever people are away from their homes or travelling. Funding Sources and Mechanisms <p>1% User pays charges at the facility in Gisborne CBD 99% Uniform Annual General Charge, as the physical ability to collect from individual users is very difficult.</p>

Significant Funding Stream Grouping	Activity and Description of Rating Regime
FUNDING STREAM FS09-76 Economic Development	<p>Description of Activity</p> <ul style="list-style-type: none"> ▶ To promote and facilitate economic opportunities, investment and development within the Gisborne district. <p>Reason why Activity is Engaged in</p> <ul style="list-style-type: none"> ▶ Discretionary. <p>Benefits Accruing</p> <ul style="list-style-type: none"> ▶ There is large public benefit in that the functions of the Gisborne district economy generally and thus its residents. ▶ Some indirect private benefit through increased employment, business growth, production of newsletters, economic statistics, etc. <p>When do Benefits Occur?</p> <ul style="list-style-type: none"> ▶ Now and in the future through the marketing of the district. <p>Funding Sources and Mechanisms</p> <p>20% Fees and Subscriptions where they can be identified.</p> <p>50% Targeted Rate based on Capital Value on all Industrial and Commercial and Forestry Land Use classifications over the whole district.</p> <p>30% UAGC.</p>
FUNDING STREAM FS09-77 Library	<p>Description of Activity</p> <ul style="list-style-type: none"> ▶ To make library and information services available to all people within Gisborne district. ▶ To provide access to the material to meet civic, cultural, educational intellectual and recreational leisure needs. <p>Reason why Activity is Engaged in</p> <ul style="list-style-type: none"> ▶ Discretionary. <p>Benefits Accruing</p> <ul style="list-style-type: none"> ▶ The community in general, through access to civic, cultural and educational material for which the library is repository and caretaker. ▶ Individuals get private benefit from the ability to enjoy a large variety of reading material. <p>When do Benefits Occur?</p> <ul style="list-style-type: none"> ▶ All year round. <p>Funding Sources and Mechanisms</p> <p>10% Fees and Charges.</p> <p>90% UAGC</p>

Significant Funding Stream Grouping	Activity and Description of Rating Regime				
FUNDING STREAM FS09-78 Olympic Pool Complex	<p>Description of Activity</p> <ul style="list-style-type: none"> ▶ To provide a high quality aquatic recreation facility for the region. ▶ To maximise the use of the facility within the terms of the charging regime determined by Council. <p>Reason Why Activity is Engaged In</p> <ul style="list-style-type: none"> ▶ Discretionary. <p>Benefits Accruing</p> <ul style="list-style-type: none"> ▶ The community benefits through learn-to-swim opportunities, and the pools contribution to a health lifestyle. ▶ Users of the facility derive private benefit: ▶ Several Health Support Groups use the facility to enhance the quality of their target groups to assist in rehabilitation. <p>When do Benefits Occur?</p> <ul style="list-style-type: none"> ▶ All year round, with a peak in the summer holiday season. <p>Funding Sources and Mechanisms</p> <p>40% Fees and Charges</p> <p>60% Weighted Differential General Rate based on Capital Value; weighted:</p> <table border="1"> <tr> <td>Inner Zone</td> <td>1.0</td> </tr> <tr> <td>Outer Zone</td> <td>0.3</td> </tr> </table>	Inner Zone	1.0	Outer Zone	0.3
Inner Zone	1.0				
Outer Zone	0.3				
FUNDING STREAM FS09-79 Parks and Reserves	<p>Description of Activity</p> <ul style="list-style-type: none"> ▶ The provision of passive and active open space and associated recreational amenities. ▶ The provision of public access points to rivers, lakes, streams and the coast. <p>Reason why Activity is Engaged in</p> <ul style="list-style-type: none"> ▶ Discretionary. ▶ Public Expectation. <p>Benefits Accruing</p> <ul style="list-style-type: none"> ▶ The whole community through both formal (sports clubs) and informal activities. ▶ Individual benefit through exclusive use activities (eg. bowling clubs); regular occupation; events and commercial functions. <p>When do Benefits Occur?</p> <ul style="list-style-type: none"> ▶ All the time. <p>Funding Sources and Mechanisms</p> <p>95% Differential Targeted Rate: 80% to Inner Zone, 20% to Outer Zone.</p> <p>5% to private users through Fees and Charges</p>				

Significant Funding Stream Grouping	Activity and Description of Rating Regime
FUNDING STREAM FS09-80 Theatres and Public Halls	<p>Description of Activity</p> <ul style="list-style-type: none"> ▶ To provide facilities so as to encourage and enable the public to experience the performing and visual arts to provide venues suitable for seminars, weddings and other community activities. <p>Reason why Activity is Engaged in</p> <ul style="list-style-type: none"> ▶ Discretionary. ▶ Public expectation. <p>Benefits Accruing</p> <ul style="list-style-type: none"> ▶ The whole community benefits by having suitable facilities to stage meetings, functions and the arts. ▶ There are identifiable specific groups and individuals. <p>When do Benefits Occur?</p> <ul style="list-style-type: none"> ▶ Now and in the future. <p>Funding Sources and mechanisms</p> <p>25% Fees and Charges. (Apply a transition over five years from the current 36%.0</p> <p>37% Uniform Annual General Charge as there is an element of equal benefit over the whole district.</p> <p>38% Targeted Rate to Inner Zone, based on capital value.</p>
FUNDING STREAM FS09-81 Tourism	<p>Description of Activity</p> <ul style="list-style-type: none"> ▶ To promote the district nationally and overseas, and to coordinate events that will benefit the district and visitors to the district. <p>Reason why Activity is Engaged in</p> <ul style="list-style-type: none"> ▶ Information Centres: Mandatory. ▶ Events and other aspects; discretionary. <p>Benefits Accruing</p> <ul style="list-style-type: none"> ▶ Some sectors of business are significant beneficiaries. ▶ Part of activity is the public's contribution to having a vibrant community. <p>When do Benefits Occur?</p> <ul style="list-style-type: none"> ▶ Public awareness of the region spins off well after the major events have concluded. <p>Funding Sources and Mechanisms</p> <p>50% Targeted Rate to Accommodation and Retail businesses over the whole district, based on Capital Value. (Including B&Bs)</p> <p>40% Targeted Rate to all Industrial and Commercial properties based on Capital Value.</p> <p>10% UAGC.</p>

Significant Funding Stream Grouping	Activity and Description of Rating Regime
<p>FUNDING STREAM FS09-82</p> <p>Waikanae Holiday Park</p>	<p>Description of Activity</p> <ul style="list-style-type: none"> ▶ To provide Holiday Park accommodation for visitors to the district. <p>Reason why Activity is Engaged in</p> <ul style="list-style-type: none"> ▶ Discretionary. <p>Benefits Accruing</p> <ul style="list-style-type: none"> ▶ There is some indirect public benefit. To the degree that a good quality Holiday Park attracts visitors from outside the region who enhance the local economy. ▶ The customers who use the facility receive significant private benefit. <p>When do Benefits Occur?</p> <ul style="list-style-type: none"> ▶ All year round, with a peak in the summer holiday season. <p>Funding Sources and Mechanisms</p> <p>100% Fees and Charges to those who use the facility.</p> <p>NOTE: Profits are returned to the ratepayer through reduced UAGC charges</p>