

PART FIVE ■ Key Implementation

This section programmes capital projects required to undertaken to implement this management plan. Budgets shown in this table are consistent with funding included in the Long Term Council Community Plan 2009-2019

Actions – Plants Collections	Reference section in MP	Yr 1 \$,000	2 \$,000	3 \$,000	4 \$,000	5 \$,000	6 \$,000	7 \$,000	8 \$,000	9 \$,000	10 \$,000
Riparian Planting	4.1 .2								5		
Palm Desert Garden – Cacti structure	4.1 .3			20							
4 quarter and pergola upgrade	4.1 .3		8								
Enhance Australian Garden	4.1 .3					9					
Enhance old pond	4.1 .3						5				
Enhance Japanese Garden	4.1 .3							5			
Enhance NZ Bush Garden	4.1 .3										5
Prepare + Implement Succession Tree Planting Programme	4.1 .5	1	1	1	1			1	1	1	1
Actions – Education											
Label amenity trees and plants	4.2 .1	2	2	1	1	1.5	1	1	1	1	
Develop brochure with tree/plant inventory	4.2.2					1				2	
Provide interpretive info and signage	4.2 .3	5	5	5			5	5	5		
Actions - Recreation											
Furniture – new	4.3 .2		10							2	
New play equipment (from playground budget)	4.3.3	42									
CBD Riverside	4.3.1										

Actions – Plants Collections	Reference section in MP	Yr 1 \$,000	2 \$,000	3 \$,000	4 \$,000	5 \$,000	6 \$,000	7 \$,000	8 \$,000	9 \$,000	10 \$,000
walkway/cycleway connection through Botanical Gardens (using existing pathway network where possible)											
Aviary renewal + develop extra shelter	4.3.4	12									
Actions - Management											
Develop ex staff depot as workshop and meeting room	4.4.							.5	.5		
Bollard fencing	4.4.4	5									
Car-parking bays	4.4 .5				9						
	Total	25 + 42	26	27	11	11.5	11	12.5	12.5	6	6