

7.0 IMPLEMENTATION PLAN

The implementation actions in Section 6 of this Strategy are combined for convenience into the following table to form an indicative implementation plan to 2015. The shaded cells are the years in which a project will be undertaken subject to funding.

Project	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15
INFRASTRUCTURE and SAFETY											
Confirm Networks											
1.	Shaded										
2.		Shaded									
Kaiti – Wainui Walkway/Cycleway											
3. a)		Shaded									
b)			Shaded	Shaded	Shaded	Shaded	Shaded	Shaded	Shaded	Shaded	Shaded
c)											
Coastal Walkway											
4. a)				Shaded							
b)					Shaded	Shaded	Shaded	Shaded	Shaded	Shaded	Shaded
Okitu to Makorori											
5. a)							Shaded	Shaded	Shaded	Shaded	Shaded
b)											
6. a)											
b)											
7.					Shaded	Shaded	Shaded	Shaded	Shaded		
Kaiti Hill – Kaiti Beach Walkway											
8. a)			Shaded	Shaded	Shaded	Shaded	Shaded				
b)								Shaded	Shaded		

Project	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15
Western Industrial Cycle Route											
9. a)											
b)											
Valley Road											
10. a)											
b)											
Pouawa Marine Reserve											
11. a)											
b)											
Extension of the Riverbank Walkway											
12. a)											
b)											
Midway Beach to Waipaoa River											
13. a)											
b)											
Cave Road, Matokitoki Road											
14.											
Design/Operation of Network and Facilities											
15.											
16. a)											
b)											
17. a)											
b)											

Project	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15
18. a)											
b)											
19. a)											
b)											
20. a)											
b)											
21.											
22.											
23.											
Maintenance and Enhancement of Networks											
24.											
25.											
26.											
27.											
28.											
Ancillary Features and Services											
29.											
30.											
Planning, Policies and Processes											
31.											
32.											
33.											
34.											

Project	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15
Inner Commercial Zone											
35.											
Mountain Biking Facilities											
36.											
37.											
38.											
39.											
EDUCATION and PROMOTION											
Road Safety											
40.											
41.											
Access and Participation											
42.											
43.											
44.											
45.											
Relationships											
46.											
Signage											
47. a)											
b)											

Project	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15
Information and Reporting Services											
48.											
49.											
Events											
50.											
Monitoring, Review and Implementation											
51.											
52.											
53.											
54.											
55.											